

Chilla Budget 2020 – 2021
(1st April 2020 to 31st march 2021)

EXPENDITURE		
Particulars	Monthly (Rs)	Yearly (Rs)
Rent	7000	84000
Salary		
Resident tutor : 12,000		
Cook : 10,000		
Aaya : 9,000		
Administrative assistant : 7,500	38500	462000
Tuition, school, dance & music fee	10000	120000
Telephone	1000	12000
Internet & Cable T.V	1000	12000
Electricity charge	3000	36000
Office stationeries, printing & post	1000	12000
Study Materials & textbooks	2000	24000
News papers , Periodicals, library books	1500	18000
Medicine & Hospital charges	1500	18000
Travel Expenses	3500	42000
Footwear & Bags	1000	12000
Dress materials & cosmetics	4000	48000
Milk & Curd	3200	38400
Fish & Egg	2800	33600
Fruits & vegetable	3300	39600
Provisions & stationery	11000	132000
Cooking Gas	1500	18000
Miscellaneous	1500	18000
Repair and maintenance *		50000
TOTAL	98,300	12,29,600

- Repairing of roof of girls house and general maintenance of both houses and study hall.