**Chilla Budget 2017 - 18**

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| **EXPENDITURE** | | |
| **Particulars** | **Monthly (Rs)** | **Yearly (Rs)** |
| Rent | 6500 | 78000 |
| Salary  Resident tutor : 10,000  Councilor : 10,000  Cook : 8,500  Aaya : 6,500  Administrative assistant : 5,000 | 40000 | 480000 |
| Tuition, school, dance & music fee | 12000 | 144000 |
| Telephone | 1000 | 12000 |
| Internet & Cable T.V | 1000 | 12000 |
| Electricity charge | 2000 | 24000 |
| Office stationeries, printing & post | 1000 | 12000 |
| Study Materials & textbooks | 2500 | 30000 |
| News papers , Periodicals, library books | 1800 | 21600 |
| Medicine & Hospital charges | 2000 | 24000 |
| Travel Expenses | 4500 | 54000 |
| Footwear & Bags | 1300 | 15600 |
| Dress materials & cosmetics | 3900 | 46800 |
| Milk & Curd | 3200 | 38400 |
| Fish & Egg | 2800 | 33600 |
| Fruits & vegetable | 3300 | 39600 |
| Provisions & stationery | 11,000 | 132000 |
| Cooking Gas | 1200 | 14400 |
| Miscellaneous | 1000 | 12000 |
| **TOTAL** | **1,02,000** | **12,24,000** |
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