Rural Development Trust

ANNUAL UPDATE and BUDGET
FOR April-2022 to March-2023

By Madan Appiah
08-17-2022
Mission

Problem: Lack of schooling for children of Tribal, Migrants, Dalits, Gypsies, Disabled and Disadvantage sections in Chengalpattu District, Tamil Nadu.

Objectives:
- Find out child laborers in the working villages
- Facilitate children who are less privileged
- Encourage children for higher education
- Provide skilled training (computer and tailoring) to women and youths
- Health and Livelihood Activities to disadvantage communities
## Activities 2021-2022

<table>
<thead>
<tr>
<th>SL NO</th>
<th>NAME OF THE ACTIVITY</th>
<th>NO OF CENTERS</th>
<th>NO OF CHILDREN</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tuition Centers</td>
<td>15</td>
<td>519</td>
</tr>
<tr>
<td>2</td>
<td>Special School for migrant Children (SSMC)</td>
<td>05</td>
<td>164</td>
</tr>
<tr>
<td>3</td>
<td>Computer Education</td>
<td>01</td>
<td>48</td>
</tr>
<tr>
<td>4</td>
<td>Tailoring</td>
<td>01</td>
<td>76</td>
</tr>
<tr>
<td>5</td>
<td>Special School For Disabled</td>
<td>01</td>
<td>25</td>
</tr>
<tr>
<td>6</td>
<td>Special School For students who have failed in SSLC and HSC</td>
<td>05</td>
<td>77</td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total</strong></td>
<td><strong>28</strong></td>
<td><strong>683</strong></td>
</tr>
</tbody>
</table>
All Activities 2021-2022

- RDT has distributed 15 smart phones, 5 tablets and 10 laptops to attend the online classes
- 164 children in 5 special schools and 77 children in Part time special schools have been supported
- 428 children have received educational materials
- 176 children have received school bags
- 137 children have received uniform and colour dresses
- 327 children have been supported through providing food
- 179 children have taken part in drawing competition
- All the children are encouraged to utilize the library books
- All the children have been supported with masks and sanitizers
- 15 Tuition centers where 519 children have got benefits
- 120 single parent children have been supported with provision and rice
- 40 children have been supported to appear for 10th grade, higher secondary course and College education
- 25 differently abled children have been supported
- 76 girls and women have completed tailoring course
- 48 students have completed computer education courses
- 6 primary health centres have been supported
- More than 1000 families have been supported during Lock down with provision and dry ration
- 500 food packets have been provided during lock down
- 4 families have been supported to renovate their huts
- 10 families have received welfare cards
- 70 families have received patta for their living land
- Water facility has been availed in two villages
- 71 families have received mosquito nets and 24 families have got iron cots
- 124 families have received mats and 73 families have got solar lights
<table>
<thead>
<tr>
<th>SL.NO</th>
<th>CATEGORY</th>
<th>NO OF PERSONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Teachers</td>
<td>18</td>
</tr>
<tr>
<td>1.</td>
<td>Telugu Teachers</td>
<td>02</td>
</tr>
<tr>
<td>2.</td>
<td>Computer Teacher</td>
<td>01</td>
</tr>
<tr>
<td>3.</td>
<td>Tailoring tutor</td>
<td>02</td>
</tr>
<tr>
<td>4.</td>
<td>Project Coordinator</td>
<td>01</td>
</tr>
<tr>
<td>5.</td>
<td>Asst.Project Coordinator</td>
<td>01</td>
</tr>
<tr>
<td>6.</td>
<td>Accountant</td>
<td>02</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>28</strong></td>
</tr>
</tbody>
</table>
# Planned Activities 2022-2023

<table>
<thead>
<tr>
<th>NO</th>
<th>Programs</th>
<th>Activities</th>
</tr>
</thead>
</table>
| 1. | Special School for the migrant children            | ❖ Distribution of Educational materials  
❖ Distribution of Uniforms and School Bags  
❖ Supporting the Centers with learning materials  
❖ Arts and Crafts Training  
❖ Computer Training  
❖ Dance, Music and Arts Training  
❖ Noon meals for the children  
❖ Mobile Library  
❖ Summer Camp                                                                 |
| 2. | Evening Tuition Centres for tribal                 | ❖ Kitchen Garden for the parents of Children in the evening tuition centers  
❖ Support with Supplementary food                                                                 |
| 3. | Rehabilitation program for Disabled Children       | ❖ Supporting the Disabled with Government Schemes  
❖ Supporting the families with Dry ration and Provision                                                                 |
| 4. | Educational support to the orphaned Children       |                                                                                              |
| 5. | Special coaching for the children who appear for 10\(^{th}\) Grade and Higher secondary Course | ❖ Computer training for youth at RDT Training Centre at Thandalam  
❖ Tailoring Course for Girls RDT Training Centre at Thandalam                                                                 |
| 6. | Vocational training for youth                      |                                                                                              |
High Level Finances

● Apr 2021 – Mar 2022 Budget Requested INR 31,95,100
  Please click for details

● Budget Approved Apr 2021 – March 2022 INR 28,72,000
  Please click for details
  Distributed INR 31,33,000 = 28,72,000 + 2,61,000

● Apr 2022 – Mar 2023 Budget Request INR 29,79,680
  Please click for details
Migrants School
Evening Tuition Centers
Computer Class
Tailoring Class
Mid-day Meal
Site Visit