

## RURAL DEVELOPMENT TRUST, THIRUPORUR

### Project proposal for the Financial Year 2025-2026

#### **Executive summary**

Rural Development Trust has been embarking a transforming journey in Thiruporur, Chengalpattu District from the year 1992. The organization focuses on children and women and its interventions change the lives of many families who are socially and economically weaker in the district. The present proposal is drawn to make the better world for the children and includes many unemployed women to be empowered through skill training programs like computer tailoring, Type writing, Aari and Candle making. The world of disabled and the children of parentless are also addressed through various activities, which would provide them social support. The educational support for higher education encourages poor children to take up good graduate and technical courses and get a decent position in the society. Children who hail from different disadvantaged sections are identified through proper visits and surveys and they are given orientation and motivation through Education Activity centre. Children are made aware of social conscious and they are motivated to create their life meaningful through environmental protection activities.

#### **Problem Statement**

Children of unorganized workers, migrant workers, washermen, gypsies, pavement dwellers, porters, brickkiln workers, fisherfolk, wood cutters, agricultural workers, domestic workers, sanitary workers, hotel workers, house keepers, sculptors, saltpan workers and construction workers are left uncared since they are unable to pay fees for private tuition. Children who are going to school are given homework, which cannot be supported by illiterate parents at their houses.

Many villages in Thiruporur, Thirukazhukuntram, Kattankulathur and St. Thomas Mount blocks in Chengalpattu are known for the continuous construction works. Many families from Assam, Bihar, Andhra Pradesh, Odisha, Chhattisgarh, Himachal Pradesh, West Bengal and Uttar Pradesh come to Tamil Nadu for their livelihood. Many companies, Apartments and huge buildings are always constructed in these regions. As they migrate from their natives, they do not find a suitable schools in their mother tongue. Families that migrate from Tamil Nadu also do not admit their children in the schools as they migrate here in any season. RDT makes proper intervention and they are educated through Special schools by the qualified teachers in their local language.

Many women are unemployed and the families are not well maintained since the income is low. Many disabled lose their identity as they are stunned with their mobility. Many adolescent girls need to know the protection measures. Children who fail in one or two subjects do not complete their school education, since no proper guidance is administered.

#### **Goals and Objectives**

##### **Goal**

A world designed for children's holistic development focuses on Education, environment and all-round development

##### **Objectives**

To dispense educational supports to the girl children through Education Activity Centre and to make them socially conscious about the planet that they live in, through environment protection educational activities

To eradicate child labour through identifying children who are not going to school and to enrol them in Government schools and monitor their progress through Education Activity Centre

To identify the drop out Children and enrol them in schools and monitor their attendance and the improvement through Education Activity centres

To enable Disabled children and their parents through Disabled play centres and to offer them rehabilitation activities through special schools

To support the children of parentless and single parents in developing their self, supporting their education and to provide them food materials

To support drop out students who have failed in Secondary board examination to complete their board examination through coaching centre

To identify the children who have completed their school education and to provide career guidance and to admit them in higher educational institutions, rendering support through scholarship program

To encourage many women to be trained through skill training like Computer, type writing, Aary work and candle making in order to be employed either in the companies or encourage them to start self-employment for their livelihood

To organize the Adolescent Girls in villages in view of forming them into Adolescent Girls Group

## **Project Activities/Intervention**

### **1. Educational Program for Children**

#### **1.1. Education Activity Centre**

RDT is planning to provide **After school program** in **20 villages** through **Education Activity Centres** for the current year program. There will be 500 children, who will be the key stakeholders. All the children will be given educational materials which will be worth of Rs.200. All the Activity centres will be facilitated by qualified teachers from the local villages. These centres are located in community halls and Schools. The project also takes utmost care in conducting summer camp in all the 20 places. Competitions will take place and new form of skills will be inculcated through summer camps. All the teachers who handle the centres will be enhanced through capacity building programs and regular weekly meetings in RDT office.

Children in the Activity centres will be given skill development and environment protection Training. They will be enabled by extracurricular activities. Special training on Computer literacy, robotics and life skills will be provided. Totally **500 children** will be supported through **20 centres**.

#### **1.2. Child Care Centres**

RDT has started Child care centres in the remote places where ICDS centres run by the central government is not functioning. As parents go for daily wages, children are left abandoned at home. Some of the parents do not go for any work as they have their kids. RDT has started child care centres in those places which are inaccessible to the government centres. Child care centres are facilitated by teachers and all the centres are equipped with adequate play and sports materials, which will be the main source for the children below 5 years of age to learn the basics. Children will be encouraged to learn through the play way method. There were 75 children who benefitted previous year. Having seen the activities, 50 children are accommodated in the current year. Totally **125 children** will be supported through the project in Anthonyar nagar, Alathur and Chemmencherry

### 1.3. Special School for Migrant Children

Special schools for Migrant children cater to the educational needs of children from migrant communities, often focusing on those from construction worker families. These initiatives often provide day care and special education centres with a focus on early childhood development and basic education in their vernacular. RDT has identified 5 areas where these children are found.

SL.NO	Name of the centre	NO OF CHILDREN
1	Ambedkar Street	10
2	Gangai Amman Koil Street	10
3	MGR Nagar	30
4	Thalaiyari Colony	15
5	VengaleriAlathur	17
TOTAL		82

### 1.4. Support to the parentless Children

RDT has identified **85 Children** who do not have parents in the working villages. These children are fostered either by their relatives or grandparents. They also find their life hard and have low self-esteem. RDT has taken the survey and cater to their needs. The state government of Tamil Nadu has announced rs.2000 for the parentless children. RDT plans to collect the required documents and will try to mobilize this amount for the parentless children.

SL.NO	CATEGORY	NO OF CHILDREN
1	Primary and Middle school children	30
2	High School	10
3	Higher secondary	15
4	College Going Students	30
TOTAL		85

### 1.4. Support to the Single Parent Children

Single parent category is also one of the groups, where children find their life very hard to study like the other children. RDT has selected **30 Children** and they are given support through our education Activity Centre. These children may have a one of the parents and some of the parents are bedridden. RDT gives Scholarship to these children and they are guided for technical education, nursing and other courses. RDT provides uniform, bag and note books to these children.

### 1.5. Support to the Children of Sanitary workers and Unorganized

RDT identifies sanitary workers who are marginalized in the district. They have migrated from the other states. There are also Tamil people, who have come from the other districts. They are working in corporation office, hotels and other areas where their help is required. They remove the waste from the companies; clean the gutters and other hygiene related jobs. They come with family and work. Both the couples go for work. They dwell on the road side and live under the temporary shed. Some are residing in rented huts. They leave for the work early. They take a break and continue the same work till the evening. They are inaccessible to sanitation and hygienic conditions. There is no drinking water in their houses. These people are not given any welfare schemes. The education of the children is affected since they migrate throughout the year. Some of the children go as child labourers. We have selected **50 children** from 5 villages. These people are living in 10 villages.

People are becoming victims for Skin diseases. People who speak Tamil,Telugu and other languages are living together. RDT has started Education Activity centre for these people, which is a blessing for them. RDT conducts Medical camp and distributes Nutritious flour. After one year training all these children will be main streamed.

#### **1.6. Formation of Children Protection Group (CPG)**

RDT is planning to form child protection group in the villages. Staff members will be facilitated to conduct survey in order to know the number of child labourers. Educational awareness programs will happen in the villages. 10 groups in 10 villages will be created in the current year. Office bearers will be from the children group. Roles and responsibilities will be shared. Each group will have 20 children. Totally **200 children** will come under one umbrella. The group will establish child rights enshrined in UNCRC.

#### **1.7. Library and Newspapers**

RDT has started library a couple of years ago. RDT has procured 3000 books. Alathur, Jeeva Nagar, Melaiyur, Amoor, Siruthavur, and Thandalam have been selected for this service. RDT is going to extend this to 5 more villages. Children will be given books and they will be asked to return after 10 days. RDT also plans to procure a greater number of books in the current year. Newspapers will be received and team members will be enlightened through various news that they come to know nationally and internationally. The library in RDT office will get a greater number of books in order to disseminate the knowledge among children. It was created to provide General knowledge and to engineer the aptitude. It is in the plan to purchase **2500** books in the current year. Totally 250 children will get the benefits. Children will use the library 2 hours in the morning and 2 hours in the evening. All the books in the village will be kept with the Tuition teacher.

#### **2. Program for Adolescent Girls**

RDT is planning to provide Hygienic Education to 5 groups. Each group will have 20 adolescents. A resource person will be hired to provide inputs professionally. They will be given supporting materials to attend the training properly. Totally **100 adolescents** will be motivated to care themselves and to take appropriate precautions in the society.

#### **3. Support to Students in Higher Education**

RDT supports the students who go for higher education. These children have no parents or a single parent. Some of them belong to the Tribe community. **Totally 20 children** who have the poorest background will be supported through this project.

#### **4. Support to the Disabled Children**

Disabled children will be given nutritious powder. They will be given medical check up periodically. Special educators and physiotherapists intervention may create good environment. **30 Disabled children** will be supported through the project.

#### **6. Special Coaching for the Children who appear for Public Examination**

Some of the children who go for job are interested in completing their school education in view of searching for better opportunities. RDT guides those students with the support of part time teacher. Those students are given all kinds of learning materials. Their latent potentials are brought out through such interventions. **75 interested candidates** will be guided to appear for the terminal examination.

## **7. Skill Development Program**

### **7.1. Computer Training**

Computer literacy is common in today's context. RDT conducts computer training in RDT office for the past 7 years. Children, adolescents and unemployed youth will be facilitated by the village volunteers and the team members. The training starts at 9.30 and it is closed at 4.30 P.M. Text books related to computer will be procured and they will be used by all the trainees who would enrol them to complete the course. One batch will encompass 20 students. It is planned to cover 6 batches in the current year. Totally **120 students** will be identified to undergo the computer course and they will be monitored to complete the course.

### **7.2. Tailoring Course**

18 years to 45 years women join this course. Daily 8.30 to 4.30 conducted. Tailoring course will be conducted in RDT office. Totally 130 **candidates** will be identified and they will be given all kinds of training to stitch the dresses. This will be offered at free of cost by RDT. Qualified Tutor will guide the trainees to complete the course. RDT is planning to distribute sewing machines to 10 women.

### **7.3. Type writing course**

RDT has started the Type writing course in the current year. 25 candidates have already registered. This will create self employment. The state government also recruits these students for government jobs too.

### **7.4. Aari work Design and Candle making**

Aari work has a high demand in stitching. It can also bring good income for the women. 45 women will be trained through this. Another 25 women will be given training for candle making.

## **8. Health Related Programs**

RDT is very keen on conducting medical camp in order to diagnose the diseases at the earliest. Conducting Medical Camp is one of the key strategies to control the communicable and non-communicable diseases. Medical camp will be conducted in collaboration with government and private medical colleges. The team will comprise of 25 members. The systematic plan of the team will bring more beneficiaries so that this program may promote health in the community. **Three camps** will be conducted in the current year (August, November and February). RDT expects 200 beneficiaries in the current year will benefit the program. Basic medicines and syrup will be supplies at free of cost. 800 total

## **9. Distribution Bicycle and Wheel chair**

RDT has selected 5 students, who are going to school on foot which is 3 to 5 kilometres away from their houses. They do their 11<sup>th</sup> standard in Government schools. RDT understood their difficulties and going to give them bicycle. RDT also has identified 5 disabled persons and they will be given Wheel chair.

### **Play school for disabled Children**

Disabled Children below 18 years will be the target group under this activity. This is a new activity in the area, which is only available in Chennai. This is initiated in the current year. Children will be given training for 2 hours in the morning and 2 hours in the evening. These children will be exposed to different activities which would enable them for their rehabilitation. All kinds of play materials will be

made available. Parents will bring the children to the centre. Special educator will train them. Songs will be taught to the children. Special Educator and Physiotherapist will also handle the session. The session will be for 3 hours class. Snacks will be given in the centre. Chickpea will be given for the disabled once a week. Toiletries like Soap, paste will be given once amonth. They will be given Dress and bed sheet once ayear. All the children were brought to one centre last year. Parents requested that they would be happy if the centre functions in their villages. RDT accepted their request and this activity have been started in their villages. Parents show enthusiasm to come to the centre. Now these centres will run like part time and later this will be converted into full time school. This will help the disabled children mingle with others cutting down their loneliness.

SL.NO	NAME OF THE AREA	NO OF DISABLED
1	Alathur	04
2	Melaiyur	07
3	Mullipakkam	05
4	Paianur	05
5	Siruthavur	04
6	Venkileri	03
<b>TOTAL</b>		<b>28</b>

#### 9. Staff Members

SL.NO	DESIGNATION	ROLES AND RESPONSIBILITIES
1.	<b>Project Coordinator</b>	<ul style="list-style-type: none"> <li>The project head sees that each activity is done within a stipulated time</li> <li>Participation in all the activities is ensured</li> <li>Plans, implements and evaluates the whole project</li> <li>Monitors the duties of the team members in the project</li> </ul>
2.	<b>Assistant Project Coordinator</b>	<ul style="list-style-type: none"> <li>Leads the survey work and coordinates the disabled activities</li> <li>Purchases and distributes educational materials</li> <li>Monitors skill training programs</li> <li>Visiting villages and identifying needs and planning activities during disaster</li> <li>Connects the people with the support of the volunteers</li> </ul>
3.	<b>Education Coordinator</b>	<ul style="list-style-type: none"> <li>Visits and Monitors Education activity centres</li> <li>Finds out child labourers and enrol them in schools</li> <li>Celebrating the important days and commemorations</li> <li>Purchases educational materials and distributes in all the centres</li> </ul>

		<ul style="list-style-type: none"> <li>Organizes summer camp and skill training programs</li> <li>Monitors Infrastructure in government schools</li> <li>Enrolling parentless, disabled and single parents' children</li> <li>Conducting PTA meetings in the centres</li> </ul>
<b>4.</b>	<b>Teachers in Education Activity Centres</b>	<ul style="list-style-type: none"> <li>Teaching subjects in the centres</li> <li>Inculcates different skills/talents</li> <li>Moral instructions and teaching to be disciplined</li> <li>Monitors the attendance of the students</li> </ul>
<b>5.</b>	<b>Teacher in Child Care centres</b>	<ul style="list-style-type: none"> <li>Teaching the basics for the children</li> <li>Monitors the BMI of the children and distributes nutritious food</li> <li>Encouraging children to express their latent talents</li> </ul>
<b>6.</b>	<b>Special Educator</b>	<ul style="list-style-type: none"> <li>Handles session for disabled children</li> <li>Medical aids are done by him</li> <li>Enrolling the disabled children in schools</li> <li>Doing Special exercises</li> </ul>
<b>7.</b>	<b>Physiotherapist</b>	<ul style="list-style-type: none"> <li>Handles therapies for multiple disabilities</li> <li>Helps the disabled use the appliances</li> <li>Treatment according to the impairments</li> </ul>
<b>8.</b>	<b>Volunteers</b>	<ul style="list-style-type: none"> <li>Organize medical camp</li> <li>Identifies beneficiaries for the support</li> <li>Coordinating Relief activities</li> <li>Supports the needy</li> <li>Helping the teacher to run the Education Activity centres</li> </ul>

#### Time line

RDT is conducting education Activity centres, Child care centres, Disabled Activity centre, and Computer course and tailoring centre. All these regular activities will go as usual. Children in the Education activity centre will receive snacks. Regular visits by the staff members will happen as we have scheduled. Weekly Staff meeting will help the team to plan and evaluate every activity. Laptops will be carried to Education Activity centre and children will be given computer education. Special activities are brought out in the table given below;

<b>April 2025</b>	<ul style="list-style-type: none"> <li>Summer Camp</li> <li>Preparing Children to appear for SSLC and HSC examination and</li> </ul>
-------------------	--

	<p>supporting the children with necessary stationery items</p> <ul style="list-style-type: none"> <li>• Training for the Disabled</li> <li>• Monitoring Education Activity Centre</li> <li>• Distribution of rice and provision to parentless children</li> <li>• Formation of Adolescent Girls group</li> </ul>
<b>May 2025</b>	<ul style="list-style-type: none"> <li>• Appreciation ceremony for the students who passed 12<sup>th</sup> Standard</li> <li>• Career Guidance to the passed students</li> <li>• Taking survey of drop out children</li> <li>• Summer camp</li> <li>• Distribution of prize winners who attended summer camp</li> <li>• Distribution of Rice and provision to the Senior Citizens</li> </ul>
<b>June 2025</b>	<ul style="list-style-type: none"> <li>• Admitting children in ICDS centres</li> <li>• Taking survey of drop outs</li> <li>• Distribution of Educational materials to the children in Education Activity centres</li> <li>• Strengthening Government ICDS centres and distribution of materials</li> <li>• Awareness program to Disabled Girl Children</li> <li>• Staff Meeting and Training</li> <li>• Distribution of food and snacks to Education Activity centre</li> </ul>
<b>July 2025</b>	<ul style="list-style-type: none"> <li>• Monitoring Education Activity centre and giving suggestions</li> <li>• Special classes to Government ICDS centres</li> <li>• Visiting government departments and getting welfare schemes for the Disabled</li> <li>• Training for the Disabled children and dispensing Chick pea</li> <li>• Activities for Migrant Children</li> <li>• Special training to the Disabled children in 4 centres (Mullipakkam and Alathur-Wednesdays and Siruthavur and Paiyanur on Saturdays)</li> <li>• Supporting students to select the courses</li> </ul>
<b>August 2025</b>	<ul style="list-style-type: none"> <li>• Independence Day celebration</li> <li>• Formation of Child protection groups</li> <li>• Hygienic education for Adolescents</li> </ul>

	<ul style="list-style-type: none"> <li>• Taking survey of the child labourers</li> <li>• Staff meeting</li> <li>• Distribution of Nutritious powder</li> </ul>
<b>September 2025</b>	<ul style="list-style-type: none"> <li>• Teachers' Day celebration</li> <li>• Quarterly Examination</li> <li>• Formation of Child protection groups</li> <li>• Hygienic education for Adolescents</li> </ul>
<b>October 2025</b>	<ul style="list-style-type: none"> <li>• Capacity Building for the staff</li> <li>• Medical Camp</li> <li>• Formation of Child protection groups</li> <li>• Hygienic education for Adolescents</li> <li>• Relief work</li> <li>• Annual day of Education Activity Centres</li> </ul>
<b>November 2025</b>	<ul style="list-style-type: none"> <li>• Children's Day celebration</li> <li>• Formation of Child protection groups</li> <li>• Hygienic education for Adolescents</li> <li>• International children's day</li> <li>• Educational tour</li> <li>• Relief work</li> <li>• Science Exhibition</li> <li>• Distribution of colour dress</li> </ul>
<b>December 2025</b>	<ul style="list-style-type: none"> <li>• Half yearly examination</li> <li>• Capacity Building for the staff</li> <li>• Formation of Child protection groups</li> <li>• Hygienic education for Adolescents</li> <li>• Aari designing and candle making</li> </ul>
<b>January 20256</b>	<ul style="list-style-type: none"> <li>• Republic Day celebration</li> <li>• Formation of Child protection groups</li> <li>• Hygienic education for Adolescents</li> <li>• Distribution of Bicycles and wheel chair</li> </ul>

	<ul style="list-style-type: none"> <li>• Republic day</li> <li>• Library</li> </ul>
<b>February 2026</b>	<ul style="list-style-type: none"> <li>• Hygienic education for Adolescents</li> <li>• Medical camp</li> <li>• Special classes to Government Day care centre</li> <li>• Distribution of rice and provision to the parentless children</li> <li>• Staff Training</li> </ul>
<b>March 2026</b>	<ul style="list-style-type: none"> <li>• Preparation of Annual report</li> <li>• Preparing children for Annual Examination</li> <li>• Supporting students to appear for public examination</li> <li>• Women's day</li> <li>• Awareness on Girls education and Environmental awareness</li> <li>• Ban plastic</li> <li>• Staff meeting</li> </ul>

#### **Deliverable Outcomes (DOs)**

DO-1	<b>500 Children</b>	supported through Education Activity centres to excel in their education in 20 villages. Environmental protection is also ensured in their families and society
DO-2	<b>125 Children</b>	below 5 years of age are supported through Child care centres in 3 villages
DO-3	<b>70 Children of parentless</b>	are kept under our care and protection with the support of their relatives
DO-4	<b>200 children</b>	are brought under child protection group in order to follow their child rights
DO-5	<b>100 adolescent Girls</b>	are given hygienic trainings and they are protected from diseases and maintain their health
DO-6	<b>30 Disabled children</b>	are supported through our Disabled Play centres and nutritious food is supplied to maintain their health
DO-7	<b>82 Migrant Children</b>	are supported through education Activity centre and they are given special education in their own vernacular
DO-8	<b>45 Students</b>	are supported for paying academic fees to continue their education without any interruptions

DO-9	<b>75 students</b>	Who have failed in their SSLC and HSC are assisted to appear for public examinations through special coaching
DO-10	<b>120 trainees</b>	are supported through computer courses and they are guided to be employed
DO-11	<b>130 candidates</b>	are helped to become tailors through tailoring course and 10 are supported with sewing machines
DO -12	<b>25 candidates</b>	are supported through type writing course to get employment opportunities
DO-13	<b>800 persons</b>	are supported through medical camps and to get proper treatment
DO-14	<b>65 women</b>	are supported through Aari and candle making which would fetch self-employment
Do-15	<b>50 Children</b>	Whose parents are sanitary workers are helped through Education activity centre
DO-16	<b>10 persons</b>	are given bicycles and wheel chairs

**RDT in Total covers 2427 children and women under this project in 2025-2026.**

#### **Conclusion**

Rural Development Trust has identified the key issues that are hindering the development of the rural poor in the working villages. Activities are systematically planned as per the outcomes and proposed budget. RDT team will see that every activity is implemented for the benefit of the children and women in the community.

RDT expresses its profuse gratitude to the team in **ASHA** for the unwavering and enduring support to the disadvantaged sections in Chengalpattu District. The sustainable support to **RDT** makes transparent transitions in the life of the people in the district. Totally 2427 **beneficiaries** are benefiting out of the present project and this will create ripple effects in the society.

**Rural Development Trust-Budget Proposal from April 2025 to March 2026**

SL.NO	Particulars	Cost per Unit	Amount in Rupees
1	<b>Program For the Children</b>		
1.1	<b>Education Activity Centre</b>		
	Educational Materials, Text books, Guides, Computer Books and Stationery	Rs.200 X 500 Children	100000
	Salary for the Teachers and Volunteers	Rs.2000 X12 months X 20 teachers	480000
	Summer Camp-Prizes, Stationery, Snacks and Food and Travel	Rs.1000 X 20 Centres	20000
	Extra Curricular activities, Celebrations and Commemorations	Rs.1000 X 20 centres	20000
	Snacks and Food	500 Children (One year)	100000
	<b>Sub Total</b>		<b>720000</b>
1.2	<b>Child Care Centre</b>		
	Salary for the Teachers in Child Care Centre	Rs.3000 X12 months X 4 Teachers	144000
	Sports and Play Materials for Day Care Centre	Rs.5000 X 4 centres	20000
	<b>Sub Total</b>		<b>164000</b>
1.3	<b>Support to the Children of parentless</b>		
	Educational Materials , Uniform and Food	Rs.2000 X 70 Children	<b>140000</b>
1.4	<b>Meetings and Skill development Trainings</b>		
	Teachers' Meeting	Rs.2000 X 12 meetings	24000
	Capacity Building for the staff	Rs.7000 X 3	21000
	Skill Development Training (Robotics, Competitions, Computer Literacy)	Rs.1000 X 10 centres	10000
	Books for library in a year	Rs.10000	10000
	Journals and News papers	Rs.300 X 12 months	3600
	Formation of Children Protection Group		5000
	<b>Sub Total</b>		<b>73600</b>
2	<b>Program For Girls Education Program</b>		

	Hygienic Education for Groups (Food Rs.50, Stationery Rs.25=Rs.75 per student) 5 Villages (20 students each)  Rs.75 X 20 =1500 and Resource Person=Rs.1000	Rs.2500 X 5 Villages	<b>12500</b>
<b>3</b>	<b>Support to Students in Higher Education</b>		
	College Going Students	Rs.5000 X 20 students	100000
	Higher Secondary course	Rs.2000 X 20 students	40000
	SSLC	Rs.1000 X 15 students	15000
		<b>Sub Total</b>	<b>155000</b>
<b>4</b>	<b>Support to the Disabled Children</b>		
	Nutrition Support for 30 children	One year	60000
	Medical Check up	Rs.300 X30 Children	9000
	Salary for a Special Educator-Part Time	Rs.10000 X 12 months	120000
	Salary for Physiotherapist	Rs.15000 X 12 months	180000
		<b>Sub Total</b>	<b>369000</b>
<b>5</b>	<b>Special School for Migrant Children</b>		
	Salary for the Teacher	Rs.18000 X 12 months	<b>216000</b>
<b>6</b>	<b>Special Coaching for the Children who appear for Public Examination</b>		
	Learning Materials	Rs.500 X 75 Students	<b>37500</b>
<b>7</b>	<b>Skill Development Program</b>		
<b>7.1</b>	<b>Computer Training</b>		
	Salary for a Tutor	Rs.15000 X 12 months	180000
	Maintenance Cost	Rs.5000	5000
	Learning Materials	Rs.200 X 120 Students	24000
		<b>Sub Total</b>	<b>209000</b>
<b>7.2</b>	<b>Tailoring Course</b>		
	Salary for Tutor	Rs.8000 X 12 months	96000
	Maintenance Cost-Oil, Thread	Rs.3000	3000
		<b>Sub Total</b>	<b>99000</b>
<b>7.3</b>	<b>Type Writing</b>		
	Salary for the tutor (part time)	Rs.3000 X 12 months	<b>36000</b>
	Maintenance (Ribbon, Service, Books, exam	Rs.200 X 25 students	<b>5000</b>

	Fees transport)		
<b>Sub Total</b>			<b>41000</b>
7.4.	Trainer for candle making for 5 days	<b>Rs.500 X 5 days</b>	<b>2500</b>
	Block and materials, thread, colour powder	<b>Rs.100 X 45</b>	<b>4500</b>
<b>Sub Total</b>			<b>7000</b>
7.5	<b>Candle making</b>		
	Trainer for Aary work for 6 days	<b>Rs.500 X 6 days</b>	<b>3000</b>
	Thread, tools, frame, Scissors and Needle	<b>Rs.100 X 45 Women</b>	<b>4500</b>
<b>Sub Total</b>			<b>7500</b>
<b>8</b>	<b>Health Related Activities</b>		
	Medical Camp	Rs.10000 X 3 camps	<b>30000</b>
9	<b>Salary for Project Staff</b>		
	Salary for project Coordinator	Rs.20000 X 12 months	240000
	Salary for Education Coordinator	Rs.15000 X 12 months	180000
	Salary for Accountant	Rs.15000 X 12 months	180000
	Salary for Driver	Rs.18000 X 12 months	216000
<b>Sub Total</b>			<b>816000</b>
10	<b>Administration Cost</b>		
	Communication, Phone, internet and Postal	Rs.840 X 12 months	10080
	Electricity charges main Office	Rs.1500 X 6 times	9000
	Diesel	Rs.5000 X 12 months	60000
	Van maintenance, insurance Fitness certificate and painting		30000
	Travel Allowance for staff and volunteers		20000
	Fees for Auditor		25000
<b>Sub Total</b>			<b>154080</b>
<b>Grand Total</b>			<b>3251180</b>
<b>AMOUNT REQUESTED FROM ASHA-THRITY TWO LAKH FIFTY ONE THOUSAND HUNDRED AND EIGHTY ONLY</b>			

T.K.Elumalai

Managing Trustee

RURAL DEVELOPMENT TRUST