<table>
<thead>
<tr>
<th>RECEIPT</th>
<th>Rs.</th>
<th>PAYMENT</th>
<th>Rs.</th>
<th>Estimates from 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>26.11.05 Asha seatle</td>
<td>226700</td>
<td>Shed</td>
<td>71095</td>
<td>60,000</td>
</tr>
<tr>
<td>Bank interest</td>
<td>8500</td>
<td>Cow</td>
<td>53750</td>
<td>60,000 (6 cows)</td>
</tr>
<tr>
<td>Loan from other project</td>
<td>11000</td>
<td>Activities to control Soil Erosion due to heavy rain</td>
<td>97576</td>
<td></td>
</tr>
<tr>
<td>3.04.06 Grant received</td>
<td>397530</td>
<td>Ox</td>
<td>18500</td>
<td>28,000 (Cart with Ox)</td>
</tr>
<tr>
<td>Asha 30.11.06</td>
<td>407412</td>
<td>Travel Expenses</td>
<td>61069.5</td>
<td>1,20,000 (Travel and Training)</td>
</tr>
<tr>
<td>India development(9.01.07)</td>
<td>109762</td>
<td>Fieldworkers salary</td>
<td>103250</td>
<td>1,50,000</td>
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<tr>
<td></td>
<td></td>
<td>Bank charge</td>
<td>828</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Advance</td>
<td>10861.3</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Closing balance</td>
<td>see below</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Bank</td>
<td>400.7</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Cash</td>
<td>267.5</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** 1160904 **TOTAL** 1160904

**Payment Explanasion**

- **Shed**
  It was necessary to construct a shed for housing the cattle (ie) Milch cows 4 numbers

- **Cow**
  4 Number

- **Ox**
  In addition 2 numbers of Oxen had to be purchased for the purpose of ploughing and transport of materials

- **Travel expense**
  The travel expenses include expenses for local transport for the purchase of seeds from different sources
  As manure have to be purchased from else were and transported to the cultivation area relevant charges
  have to be incurred. The 5 workers had to take up the travel frequently to carrying out the field work,
  purchase of items and settlement of accounts

- **Soil Erosion**
  Due to incessant rain during the last monsoon there was heavy erosion of the top soil due to which
  the land became hollow and caveding. So the filling up of the caveding portion was taken up on an
  emergency basis by filling up with jelly stones and sand using JCB machine

- **Fieldworkers salary**
  The 5 workers were paid a salary of 2000 each to duration based on the field work

- **Land**
  Regarding land cost we wish to inform you that Asha have contributed 743306 and
  Ms. Muriel have contributed an amount of 807897.50

- **Advance**
  Finally an advance amount had to be paid to the suppliers of seed etc for carrying out the next installment of work
Minutes of Conference Call in June 2007
Attendees : Siddamma, Sanjeev, Anita, Gaurav and Santhosh
Siddamma had not yet returned to Chennai and was held up in Chidambaram.
The conference call was brief and was discussed mainly the aspects of funds utilization.

Land :
The original plan was to procure 10 acres at 1,30,000.
The owner wanted to sell entire land which had only one entry (in the extra acreage) and water sources.
There was 13 acres of land (8 acres wet land and 5 acres non-cultivable) - The actual amount with registration came to Rs.15,00,000.

Sheds :
Instead of improving existing thatched structure, more brick construction was taken on.
Stone was used in the floor finishing of the shed and was constructed in a way to help collection of urine and cow dung for manure.

Soil Erosion :
A breakdown of expenses has been requested. This was a priority and was mainly because of heavy monsoon.

Emergency Funds :
A need for it in the budget was discussed. The area has very strong winds. In one instance, the roof of the structure almost blew off.
There are sometimes extensive damage to the banana trees etc. Meanwhile, Siddamma is investigating the potential of harnessing the winds with small wind mill structures.

Cow :
4 cows were bought for a total amount as specified. More detailed information on this aspect is Anita's site visit report and has been discussed.

Travel Expenses :
Travel was related to training and workshops in other places.

High priority :
A cement tank to for collecting and making organic manure. Currently its being done with drums placed near the cow shed.
This doesn't hold a lot and will require constant change. The plan is to increase the throughput so that it can be freely distributed amongst farmers in the area.

School :
The 2 teachers + 1 helper have not been hired yet. The school structure has been completed. Siddamma is working with Ms. Mahapatra (an expert in education) in determining the syllabus etc. She is also in the process of identifying children for the school. This year the school will start and the teachers/helper will be hired.