

**BHARATHI TRUST**  
**ASHA RESOURCE CENTRE**  
**UNAUDIT STATEMENT FROM APRIL - 06 TO MARCH - 07**

RECEIPT	Rs.	PAYMENT	Rs.	Estimates from 2005
26.11.05 Asha seatle		Shed	71095	60,000
Bank interest	226700	Cow	53750	60,000 (6 cows)
Loan from other project	8500	Activities to control Soil Erosion due to heavy rain	97576	
3.04.06 Grant received	11000	Ox	18500	28,000 (Cart with Ox)
Asha 30.11.06	397530	Travel Expenses	61069.5	1,20,000 (Travel and Training)
India development(9.01.07)	407412	Fieldworkers salary	103250	1,50,000
	109762	Land	743306	see below
		Bank charge	828	
		Advance	10861.3	
		<b>Closing balance</b>		
		Bank	400.7	
		Cash	267.5	
<b>TOTAL</b>	<b>1160904</b>	<b>TOTAL</b>	<b>1160904</b>	

Payment Explanation

Shed  
Cow  
Ox  
Travel expense  
Soil Erosion  
Fieldworkers salary  
Land  
Advance

It was necessary to construct a shed for housing the cattle (ie) Milch cows 4 numbers  
4 Number  
In addition 2 numbers of Oxen had to be purchased for the purpose of ploughing and transport of materials  
The travel expenses include expenses for local transport for the purchase of seeds from different sources  
As manure have to be purchased from else were and transported to the cultivation area relevant charges  
have to be incurred. The 5 workres had to take up the travel frequently to carrying out the field work,  
purchase of items and settlement of accounts  
expenses incurred for the travel of Ms.Siddamma from chennai to Palipatt and vice versa frequently.  
Due to incessant rain during the last monsoon there was heavy erosion of the top soil due to which  
the land became hollow and caveding. So the filling up of the caveding portion was taken up on an  
emergency basis by filling up with jelly stones and sand using JCB machine  
The 5 workers were paid a salary of 2000 each to duration based on the field work  
Regarding land cost we wish to inform you that Asha have contributed 743306 and  
Ms.Muriel have contributed an amount of 807897.50  
Finally an advance amount had to be paid to the suppliers of seed etc for carrying out the next installment of work

Minutes of Conference Call in June 2007

Attendees : Siddamma, Sanjeev, Anita, Gaurav and Santhosh  
Siddamma had not yet returned to Chennai and was held up in Chidambaram.

The conference call was brief and was discussed mainly the aspects of funds utilization.

Land :

The original plan was to procure 10 acres at 1,30,000.

The owner wanted to sell entire land which had only one entry (in the extra acreage) and water sources.

There was 13 acres of land (8 acres wet land and 5 acres non-cultivable) - The actual amount with registration came to Rs.15,00,000.

Sheds :

Instead of improving existing thatched structure, more brick construction was taken on.

Stone was used in the floor finishing of the shed and was constructed in a way to help collection of urine and cow dung for manure.

Soil Erosion :

A breakdown of expenses has been requested. This was a priority and was mainly because of heavy monsoon.

Emergency Funds :

A need for it in the budget was discussed. The area has very strong winds. In one instance, the roof of the structure almost blew off.

There are sometimes extensive damage to the banana trees etc. Meanwhile, Siddamma is investigating the potential of harnessing the winds with small wind mill structures.

Cow :

4 cows were bought for a total amount as specified. More detailed information on this aspect is Anita's site visit report and has been discussed.

Travel Expenses :

Travel was related to training and workshops in other places.

High priority :

A cement tank to for collecting and making organic manure. Currently its being done with drums placed near the cow shed.

This doesn't hold a lot and will require constant change. The plan is to increase the throughput so that it can be freely distributed amongst farmers in the area.

School :

The 2 teachers + 1 helper have not been hired yet. The school structure has been completed. Siddamma is working with Ms. Mahapatra (an expert in education) in determining the syllabus etc. She is also in the process of identifying children for the school. This year the school will start and the teachers/helper will be hired.