

 PUVIDHAM RURAL DEVELOPMENT TRUST –Proposal for 2016-2017

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| **School (90 Students)** |  |  | **12,14,600** |
| *Salaries (7 Teachers)* |  | *897000* |  |
| Madhavaraj(13000 pm + 15,000 incentive) | 171000 |  |  |
| Jothi (7500 pm + 10,000 incentive) | 100000 |  |  |
| Rameshwari (8000 pm + 10,000 incentive) | 106000 |  |  |
| Madhiazhagan (7000 pm + 10,000 incentive) | 94000 |  |  |
| Gunavati (6000 pm + 10,000 incentive) | 82000 |  |  |
| Rajeshwar rao (15000 pm + 10,000 incentive) Art teacher from Shantiniketan | 190000 |  |  |
| Gayatri (5000pm+ 10,000 incentive) hindi teacher  |  60000 |  |  |
| Muthulingam (7000+ 10,000 incentive) |  94000 |  |  |
| *Other School Expenses* |  | 317600 |  |
| LIC Premiums | 20000 |  |  |
| Karate Instructor (4800 per/month) | 57600 |  |  |
| Water Transport | 30000 |  |  |
| Note-books and stationery for students (350 per child for 50 children) | 17500 |  |  |
| Textbooks (250 per child for 50 children coz they share text books) | 12500 |  |  |
| Educational Trips | 40000 |  |  |
| Maintenance and Repairs(including vehicle maintenance) | 90000 |  |  |
| Furniture & Fittings | 50000 |  |  |
| **Hostel (30 Students)** |  | 710000 | **7,10,000** |
| Fuel | 50000 |  |  |
| Electricity | 10000 |  |  |
| Groceries (based on previous years costs ) | 400000 |  |  |
| Medical Expenses | 10000 |  |  |
| Maintenance | 12000 |  |  |
| Cook Palaniammal (4500 pm + 10,000 incentive) | 64000 |  |  |
| Devendra (hostel warden/farm maintenance/ driving the van to pick up kids) (7500 pm + 10000 incentive) | 100000 |  |  |
| Female helper Tavamani (4500 pm + 10,000 incentive) | 64000 |  | **2,87,500** |
| **Administration Expenses** |  | 307500 |  |
| Madhavaraj (part-time administrator) (6500 pm )  | 78000 |  |  |
| Auditor expenses  | 7500 |  |  |
| Transport Expenses | 125000 |  |  |
| Stationery and approval expenses | 32000 |  |  |
| Communications & Telephone | 5000 |  |  |
| Miscellaneous ( Tools and implements and fittings) | 40000 |  |  |
| **Total Budget** |  |  | **22,12,100** |
| **Less the Fees collected from the hostel and school children based on last year’s collection** | 127000 |  |  |
| **FUNDS REQUESTED FROM ASHA**  |  |  | **20,85,100** |

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|  **PUVIDHAM RURAL DEVELOPMENT TRUST** | Phone: 09600491176 / 09585759184 /09500964830 |
| FCRA number:   075870079 | 80G no: c.No:9755(23) / SLM / 2003-2004 |
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