SURABHI NIWAS

The activity center, which is also the hostel for the time being, has been completed. Only the toilets and baths need to be roofed. There is a separate kitchen and a large open space with a wide verandah. There is also a store to store the grains for the hostel. There are 4 baths and 4 toilets to cater to around 19 children. The total built up area of the Activity center is 2050 Sq feet. The total cost of the building is 4,01,839.00Rs. The building was completed in October and so the activities have not yet been started.

The particulars of the children are as follows

<table>
<thead>
<tr>
<th>Name</th>
<th>Age</th>
<th>Class</th>
<th>Parents occupation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Manju.S</td>
<td>9</td>
<td>3rd</td>
<td>const labour</td>
</tr>
<tr>
<td>Deepa.S</td>
<td>7</td>
<td>2nd</td>
<td>-do-</td>
</tr>
<tr>
<td>Sandhya.M</td>
<td>7</td>
<td>1st</td>
<td>-do-</td>
</tr>
<tr>
<td>Vijay.M</td>
<td>8</td>
<td>3rd</td>
<td>mason b’lore</td>
</tr>
<tr>
<td>Sridevi.S</td>
<td>6</td>
<td>1st</td>
<td>-do-</td>
</tr>
<tr>
<td>Kanniammal.M</td>
<td>11</td>
<td>5th</td>
<td>mother ,labourer</td>
</tr>
<tr>
<td>Jothi .M</td>
<td>7</td>
<td>2nd</td>
<td>-do-</td>
</tr>
<tr>
<td>Krshnaveni .M</td>
<td>3</td>
<td>PreKG</td>
<td>const labour</td>
</tr>
<tr>
<td>Marimuthu. M</td>
<td>5</td>
<td>PreKG</td>
<td>-do-</td>
</tr>
<tr>
<td>Arun,S</td>
<td>4</td>
<td>LKG</td>
<td>mother , labourer</td>
</tr>
<tr>
<td>Pushpalakshmi.P</td>
<td>8</td>
<td>3rd</td>
<td>const labour</td>
</tr>
<tr>
<td>Archana.S</td>
<td>7</td>
<td>2nd</td>
<td>mother labourer</td>
</tr>
<tr>
<td>Murugan,S</td>
<td>6</td>
<td>UKG</td>
<td>mother labourer</td>
</tr>
<tr>
<td>Manikandan.S</td>
<td>4</td>
<td>LKG</td>
<td>-do-</td>
</tr>
<tr>
<td>Kalimuthu.M</td>
<td>11</td>
<td>5th</td>
<td>const labour</td>
</tr>
<tr>
<td>Kalpana.M</td>
<td>7</td>
<td>2nd</td>
<td>-do-</td>
</tr>
<tr>
<td>Karthik.M</td>
<td>4</td>
<td>LKG</td>
<td>-do-</td>
</tr>
<tr>
<td>Vijay.R</td>
<td>7</td>
<td>LKG</td>
<td>const labour</td>
</tr>
<tr>
<td>Parthiban.R</td>
<td>4</td>
<td>PreKG</td>
<td>-do-</td>
</tr>
<tr>
<td>Asha.P</td>
<td>4</td>
<td>PreKG</td>
<td>mother cook</td>
</tr>
</tbody>
</table>

The proposed activities of the activity center are being done in a small way at the school land. Mushroom growing is done by Moorthy, a new teacher. Vermicomposting is done by Meenakshi. Once we have gained some experience in these, we can venture out in a bigger way.
WE THANK YOU SO MUCH FOR YOUR SUPPORT AND INTEREST IN OUR VENTURE.
We do hope some of you will visit us more often and give us some feedback and a better perspective of our work.

BUDGET PROPOSAL

Capital Costs

Proposed item details expended

Campus
Rs. 40,000 barbed wire fence and gate 40,000.00

Building
Rs. 10,000 redoing clayroom roof with tiles 10,000.00

Labor
Rs. 10,000 labour for roofing 7200.00

Fixtures
Rs. 90,000 yet to be done

PC
Rs. 30,000 yet to be got

Workshop
Rs. 15,000 yet to be done

Textbooks etc
Rs. 10,000 text books 10,000.00

Activity Center

Rs. 2,50,000 completion of activity center 1,51,739.00

Making of toilets and kitchen as proposed Rs. 4,01,839
funds from Asha SEATTLE 2,50,100

Urinals & toilets separate for girls & boys
Rs. 10,000 made dry toilet

Make kitchen space separate & self
sufficient
Rs. 20,000 part of hostel construction

Firing kiln
Rs. 1,000 under construction

Solar dryer
Rs. 15,000 yet to be done

Paddy dehusking machine
Rs. 25,000 looking for a suitable machine

Agricultural tools
Rs. 1,000

Micro sprinklers
Rs. 5,000 did a cheaper drip system from old
material

Electric motor & pump
Rs. 12,000 funded from elsewhere

Bio gas plant (4m cube)
Rs. 15,000 yet to be done

Microscope & Telescope
Rs. 8,000 looking for a good telescope

Thermometer to measure atmospheric
Temperature
Rs. 10,000 yet to be got

Play ground with green fence
Rs. 10,000 funded from elsewhere

Jungle Gym
Rs. 10,000 parallel bars and sand pit for long jump-
Funded from elsewhere

Pony
Rs. 10,000 yet to be found

2 KAV UPS
Rs. 30,000 managing with a 1kav ups

2 Almirahs
Rs. 8,000 1 almirah and 4 boxes for storage 4600.00

Sewing Machine
Rs. 3,000 sewing machine 2500.00

Small cycles –2
Rs. 4,000 managing with second hand ones

Utensils
Rs. 2,000 alluminium pots , buckets and mugs 4325.00

Bed sheets
Rs.2,000 mats and bedsheets and blankets 2700.00

Total in rupees:
Rs. 6,56,000 (US$ 15,256) (@43 Rs/$) 2,33,064

Received from WAH
Rs 2,12,128