Hello All,

This is regarding the Puvidham proposal that was discussed at this weeks meeting. Here is the requested comparison of funds between last year and this year

Puvidham proposal to ASHA wide last year: Rs 1141018
Puvidham proposal to ASHA wide this year: Rs 1431694

Difference (by Rs 290676) is due to the following increases:

- Salaries + Incentives: 134000
- Karate Instructor: 10800
- LIC Premium: 15986
- Water Transport: 8000
- Teacher training: 33000
- Educational trips: 27000
- Maintenance and Repairs: 65000
- Hostel: 90000 (includes fuel, electricity, food, medical and salary for hostel workers)
- Administration Expenses: 9000

Actual Funds disbursed last year after 20% cut: Rs. 682281 (additional Rs 2 Laks was funded by Asha London)

Funds requested from ASHA SV this year: Rs 831694 (Asha London expected to fund additional Rs 6 Laks)

Please expect a poll for the above highlighted amount. If you have any questions, let me know. Thanks.

Regards,
Kirthi