

 PUVIDHAM RURAL DEVELOPMENT TRUST –Proposal for 2017-2018

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| **School 105 Students)** |  |  |  |
| *Salaries (7 Teachers)* |  | 1053000 |  |
| Madhavaraj(12,500 pm + 15,000 incentive) | 165000 |  |  |
| Jothi (10,000 pm + 10,000 incentive) | 130000 |  |  |
| Rameshwari (10,000 pm + 10,000 incentive) | 130000 |  |  |
| Madiazhagan (9000 pm + 10,000 incentive) | 118000 |  |  |
| Gunavati (7500 pm + 10,000 incentive) | 100000 |  |  |
| Perumal (7500 pm + 10,000 incentive) | 100000 |  |  |
| Swetha (5000 pm + 10,000 incentive) |  | 70000 |  |  |
| Bhuvaneshwari (5000 pm + 10,000 incentive) | 70000 |  |  |
| Sanjeevi (5000 pm + 10,000 incentive) |  | 70000 |  |  |
| Akila (7500 pm+ 10,000 incentive) craft | 100000 |  |  |
| *Other School Expenses* |  | 421754 |  |
| LIC Premiums | 14154 |  |  |
| Karate Instructor (4800 pm) | 57600 |  |  |
| Water Transport | 30000 |  |  |
| Note-books and stationery for students (350 per child for 50 children) | 17500 |  |  |
| Textbooks (250 per child for 50 children coz they share text books) | 12500 |  |  |
| Educational Trips | 40000 |  |  |
| Maintenance and Repairs (including vehicle maintenance) | 200000 |  |  |
| Furniture & Fittings | 50000 |  |  |
|  |  |  |  |
| **Administration Expenses** |  | 301500 |  |
| Madhavaraj (part-time administrator) (6000 pm)  | 72000 |  |  |
| Auditor expenses  | 10000 |  |  |
| Transport Expenses | 125000 |  |  |
| Stationery | 32000 |  |  |
| Communications & Telephone | 25000 |  |  |
| Miscellaneous (Tools and implements and fittings) | 40000 |  |  |
| **Total Budget** |  | 17,76,254 |  |
| **Less the Fees collected from the hostel and school children based on last year’s collection** | 1,76,000 |  |  |
| **FUNDS REQUESTED FROM ASHA**  |  |  | **16,00,254** |

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| **PUVIDHAM RURAL DEVELOPMENT TRUST** | Phone: 09600491176/09585759184 /09500964830 |
| FCRA number:   075870079 | 80G no: c.No:9755(23) / SLM / 2003-2004 |
| **Postal address**: Puvidham, Nagarkoodal village and post ( via) Indur, Dharmapuri ,Pin no: 636803. Tamilnadu. India.  |
| Email: puvidham@gmail.com Web: [www.puvidham.in](http://www.puvidham.in) |

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