

DBRT 2023-2024 Budget

	DBRT Expenses	
1	Salary of staff	2798144
2	Food expenses (Rs.2500 per month * 12 month * 60 students)	1620000
3	Consumables and others (Rs.1200 per month * 12 * 60 students)	864000
4	Electricity, water and other (Rs.11000 per month*12)	132000
5	NIOS admission + Exam fees Rs.2500 per student * 60	150000
6	Travel and other incidentals (Rs.12000 per month * 12 month)	144000
	Sub Total	5708144
7	Admin overheads 6%	342489
	TOTAL Expenses	6,050,632

	INCOME	
1	Support from Asha for Education	2000000
2	Support expected from EATON	2735640
3	Fees from students	1050000
4	Individual Donations	264992
	TOTAL INCOME	6,050,632

Projected Grant FY 2023-2024

Expected EATON Support -2023-2024

Expected fees of DBRT student for 2023-2024)

Individual Donations