

Digantar Vidyalayas Personnel Cost

Bhavgarh Vidyalaya Personnel

SN	Name	Designation	Basic Salary	Incr. rate	PF	Per Month	Year 25-26
1	Pragya Shrivastava	Principal	50,000	6.50	-	70,000	872,500
2	Hemant Kumar Sharma	Academic Coord.	45,000	7.00	-	51,300	615,600
3	Noratmal Pareek	Community Coord.	45,000	7.00	-	51,300	615,600
4	Shivangi Lahumi	Eng. Coord.	40,000	7.00	-	40,000	491,200
5	Khyaliram Swami	Outreach Coord. (Mix)	20,000	7.50	-	31,500	378,000
6	Ramji Lal Gurjar	Teacher	20,000	7.50	-	31,760	396,120
7	Ghanshyam Kumhar	Teacher	20,000	7.50	-	31,760	396,120
8	Rekha Jain	Teacher	20,000	7.50	-	30,980	388,260
9	Raju Gurjar	Teacher	20,000	7.50	1,800	24,660	295,920
10	Gunhmala Jain	Teacher	20,000	7.50	-	24,140	297,180
11	Jagdish Narayan Aluriya	Teacher	20,000	7.50	-	24,960	313,020
12	Ganpat Sain	Teacher	20,000	7.50	-	23,100	289,200
13	Lucky Ali	Teacher	20,000	7.50	-	20,000	256,500
14	Ashwini Vijya Salunke	Teacher	20,000	7.50	-	28,000	340,500
15	Jitesh Rewani	Teacher	20,000	7.50	-	20,000	244,500
16	Sarita Chodhary	Teacher	20,000	7.50	-	30,000	364,500
17	Pre-School Teacher 1	Pre-School Teacher 1	20,000	7.50	-	30,000	360,000
18	Pre-School Teacher 1	Pre-School Teacher 1	20,000	7.50	-	30,000	360,000
19	Pre-School Helper	Pre-School Helper	10,000	10.00	-	15,000	180,000
20	Music & Dance teacher	M&D Teacher	20,000	7.50	-	30,000	360,000
21	Sports and PE Teacher	PTI	20,000	7.50	-	30,000	360,000
22	Security Personnel 1	Sec. Personnel	10,000	10.00	-	15,000	180,000
23	Cleaning Staff 1	Sec. Personnel	10,000	10.00	-	15,000	180,000
24	Narayan Singh	Support Staff	10,000	10.00	1,800	17,070	211,840
25	Veerendra Singh	Support Staff	12,000	10.00	1,800	16,550	210,600
26	Sonu Singh	Support Staff	10,000	10.00	1,260	10,500	137,000
27	Mohammed Imran	Part time Teacher	4,500	-	-	5,000	60,000
28	Trainer 1 (Skill Development)	Trainer 1	6,000	-	-	6,000	72,000
29	Trainer 1 (Skill Development)	Trainer 1	6,000	-	-	6,000	72,000
Total Personnel Cost Bhavgarh Vidyalaya						759,580	9,298,160

Kho Raibariyan Personnel

SN	Name	Designation	Basic Salary	Incr. rate	PF	Per Month	Year 25-26
1	Manju Singh	Teacher	20,000	7.50	-	30,680	383,160
2	Surya Prakash Prajapat	Teacher	20,000	7.50	-	21,500	259,500
Total Personnel Cost Kho Raibariyan Vidyalaya						52,180	642,660
Total Personnel Cost Both Vidyalayas						811,760	9,940,820

Even if no
funds for
preparation
Min. Needed

872,500	-
615,600	-
615,600	-
491,200	-
-	378,000
396,120	-
396,120	-
388,260	-
295,920	-
297,180	-
313,020	-
289,200	-
256,500	-
340,500	-
244,500	-
364,500	-
-	360,000
-	360,000
180,000	-
-	360,000
360,000	-
-	180,000
180,000	-
211,840	-
210,600	-
137,000	-
60,000	-
72,000	-
72,000	-
7,660,160	1,638,000

Amount covered by Asha's donation (Rs. 26,40,000)

Staff to support CBSE transition and pre-primary expansion