

Project Sangamam-Poondi Adjunct
Improvements to Government Schools in Poondi Block, Thiruvallur Dist.
Asha Chennai Proposal – Year 2014-15
June 20th 2014

Background:

Asha Chennai has been working with eight government primary schools in the Thiruvallur district under Project Sangamam-Poondi. In the year 2014-15 Hyundai Glovis has come forward to support our efforts at these eight schools. This has enabled us to look at supporting more schools. This proposal therefore just covers these additional schools. We are not giving the details of the whole project. We refer you to the Project Sangamam proposal for these details.

Schools/Balwadis to be covered:

Nemiliagaram School

This primary school was supported by Asha from 2006 to 2011. However with the opening of another primary school in another part of the village and because the brick kiln children stopped coming to the school the number of children coming to the school dropped significantly (to just about 35). The brick kiln children have once again started coming to the school. So in addition to the 35+ children the school has for 6 or 7 months they get an additional 20 children. They once again need our support. One of our teacher Santha Sophya was out on maternity leave for a good part of 2013-14. The school she was going to is being served by another teacher Tamilselvi. We plan to send Santha Sophya to Nemiliagaram.

Amambakkam

This school is along the Katchur to Placepalayam road, close to Katchur. The school has about 65 children and 2 government teachers. About 10 of these children come to this school from a nearby orphanage run by some Christian organization. The heartening thing in this school is that the government teachers are very stable. They have both been at the school for over 5 years and have no intention of moving out any time soon. They need one additional teacher.

Kunnavalam

This is a middle school. Asha was supporting this school from 2005 to 2009. We discontinued the support for this school mainly because we weren't getting adequate support from the school back in 2009. There have been several changes since then. The head-mistress at the school used to be the HM at Nemiliagaram. The school has 90 children and 5 teachers (incl. HM). While the numbers look good the number of teachers at the primary are 2 teachers for about 50 children. Further this school is also introducing English medium. None of the teachers are comfortable in English. So they badly need an English language teacher. One of our teachers, Shailaja, is out on maternity leave. The thought is to start supporting Kunnavalam when she returns (expected by Nov or Dec of 2014).

Balwadis at Nemiliagaram and Kunnavalam

These Balwadi are the feeder Balwadis for the respective schools. There are 25 students at each Balwadi with one teacher and an Ayahs. We provided some mats and play materials in each year. We provided some sports materials, painted the Black boards and provided plates and tumblers to all the Balwadis. We need to provide some more materials to these Balwadis. All of them require electric connection/fittings and some sprucing up of the insides.

Project Details and Estimates for Year June 2014 to May 2015

SNo	Work Description	Cost and Modification Details	Total Cost for Asha
Common Items			
1	Additional teachers (Incl travel) Nemiliagaram – Santha Sophya Amambakkam – Nirmala Kunnavalam – Jayashree (after 5 months). Basically Asha will move back to Ramancheri. Shailaja will move back to Computer teacher role.	$3*4500*12 + 3*3000$	Rs 171,000
2	Tumblers and Plates. Some replacements, say a total of 200 would be required at all schools.	At the existing 8 schools only replacements required. $200 * Rs.100$	Rs 20,000
3	Educational materials Geom. Instruments Slates Teachers kits Trays Colours Atlases		Rs 30,000
4	Sports Materials Plastic balls for younger children, Footballs for older children, Tennicoit rings, Skipping ropes, Snakes & Ladders, Ludo etc. board games		Rs 10,000
5	Teachers travel to Chennai Already covered in Hyundai Glovis proposal.		
6	Evaluation and other training costs Already covered in Hyundai Glovis proposal.		
8	Black board and scribble area repainting	Once	Rs 10,000
9	Volunteers/interns travel. Already covered in Hyundai Glovis proposal.		
10	Coordinator Salary Already covered in Hyundai Glovis proposal.		
11	Coordinator Vehicle Maintenance Already covered in Hyundai Glovis proposal. Instead office cycle needs replacement. Am putting that here.		Rs 5000
13	Miscellaneous (emergencies, services, etc.)	Rs 5,000	Rs 5,000
14	School day and other school functions		Rs 30,000

15	Other Admin expenses (conveyance, documentation etc.)		Rs 5,000
16	New Mats at all schools	50 * Rs 120.	Rs 6,000
17	Some plumbing repair work at all three schools.		Rs 15,000
19	Play/Learning materials for the Nemiliagaram and Amambakkam Balwadis.	For each Balwadi Open shelves – Rs 3000 Other materials – Rs 7000	Rs 20,000
20	Painting of scribble area and one black board at the Balwadis	2 * 1500	Rs 3,000
21	Two uniform sarees and bag for teachers.	3*2000	Rs 6,000.
22	Rent + Electricity for Thiruvallur Office Already covered in Hyundai Glovis proposal.		

Fund Requirement/Schedule Summary

Total Project Funding Requirement

Approx Rs 3.4 Lakhs.