

Approved budget by Redlands Chapter for year 2016

**1. Save Children Save Society Academy (SACSAS Academy)- 1, Laishoi 2016**

Head Master salary Rs.5000X1X12 60,000

Asst. teachers salary Rs.4500X3X12 1,62,000

Chaukidar salary Rs.3000X1X12 36,000

Text books for children Rs.650X71(no.of Students) 46,150

Exercise books and pens 16,000 16,000

Students Uniform 0 0

Sport goods and sport meet Rs.15,000 15,000

School maintenance Rs.20,000 20,000

**Total 3,55,150**

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**2. Save Children Save Society Academy(SACSAS Academy)- 2, Maovam 2016**

Head Master salary Rs.5000X1X12 60,000

Asst. teachers salary Rs.4500X3X12 1,62,000

Chaukidar salary Rs.3000X1X12 36,000

Text books for children Rs.650X85(no.of Students) 55,250

Exercise books and pens Rs. 18,000 18,000

Students Uniform 0 0

Sport goods and sport meet Rs.15,000 15,000

School maintenance Rs.20,000 20,000

School repairing Rs.15,000 15,000

**Total 3,81,250**