

THE SAVE CHILDREN SAVE SOCIETY ACADEMY

(SACSAS Academy),Manipur

Head office,Moirang Lamkhai,Moirang 795133

Bishnupur Dist.Manipur

FCRA.Regd.No.194190027

**Regd.no.7of 2004(25/06/2004)**

Date 09-11-2015..

Ref. no. 21-SACSAS/ Asha/15-2015………

To

The General Secretary, Asha for Education.

Submission of budget proposal for the year of 2015

Budget proposal for 1st January 2015 to 31st December 2015.

**Rs. 3,72,300 (Three lakh seventy two thousand three hundred only)** needed to cover the education expenses of Loilamkot, Manipur, INDIA.

**Save Children Save Society Academy(SACSAS Academy)- 3, Loilamkot 2015**

Head Master salary Rs.4500X1X12 54,000

Asst. teachers salary Rs.4000X3X12 1,44,000

Text books for children Rs.650X78(no.of Students) 50,700

Exercise books and pens 18,000 18,000

Students Uniform 700X78 54,600

Sport goods 16,000 16,000

School maintenance 20,000 20,000

School repairing 15,000 15,000

**Total 3,72,300**

**Y.Surjitkumar Khuman**

**General Secretary**

**SACSAS Academy**

**Manipur**



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Ref. no. 21-SACSAS/ Asha/15-2015………

Date 09-11-2015..

To

The General Secretary, Asha for Education.

Submission of budget proposal for the year of 2015

**Rs. 6,71,250 (Six lakh seventy one thousand two hundred fifty only )** needed to cover the education expenses of SACSAS Academy, Wangoo, Manipur, INDIA.

**SACSAS Save Children Save Society Academy Academy)- 4, Wangoo 2015**

Head Master salary Rs.4500X1X12 54,000

Asst. teachers salary Rs.4000X9X12 4,32,000

Text books for children Selected 55 students 35,750

(Orphan and bellow the property line)

out of 260 students.

Chaukidar salary Rs.2500X1X12 30,000

Exercise books and pens Rs.28,000 28,000

Students Uniform Rs.700X55 38,500

Sport goods 18,000 18,000

School maintenance 35,000 35,000

**Total 6,71,250**

**Y.Surjitkumar Khuman**

**General Secretary**

**SACSAS Academy**

**Manipur**