

THE SAVE CHILDREN SAVE SOCIETY ACADEMY

(SACSAS Academy),Manipur

Head office,Moirang Lamkhai,Moirang 795133

Bishnupur Dist.Manipur

FCRA.Regd.No.194190027

**Regd.no.7of 2004(25/06/2004)**

Ref. no. 21-SACSAS/ Asha/15-2015………

Date 09-11-2015..

To

The General Secretary, Asha for Education.

Submission of budget proposal for the year of 2015

Budget proposal for 1st January 2015 to 31st December 2015.

**Rs. 7,83,500 (Seven lakh eighty three thousand five hundred only)** needed to cover the education expenses of SACSAS Academy, Laishoi and Maobam, Manipur, INDIA.

**1. Save Children Save Society Academy(SACSAS Academy)- 1, Laishoi 2015**

Head Master salary Rs.4500X1X12 54,000

Asst. teachers salary Rs.4000X3X12 1,44,000

Chaukidar salary Rs.2500X1X12 30,000

Text books for children Rs.650X68(no.of Students) 44,200

Exercise books and pens 16,000 16,000

Students Uniform 700X68 47,600

Sport goods 15,000 15,000

School maintenance 21,000 21,000

**Total 3,71,800**

Cont…..

**2. Save Children Save Society Academy(SACSAS Academy)- 2, Maovam 2015**

Head Master salary Rs.4500X1X12 54,000

Asst. teachers salary Rs.4000X3X12 1,44,000

Chaukidar salary Rs.2500X1X12 30,000

Text books for children Rs.650X82(no.of Students) 53,300

Exercise books and pens Rs. 18,000 18,000

Students Uniform 700X82 57,400

Sport goods 15,000 15,000

School maintenance 25,000 25,000

School repairing 15,000 15,000

**Total 4,11,700**

**Y.Surjitkumar Khuman**

**General Secretary**

**SACSAS Academy**

**Manipur**