

VARUN Hostel Construction Update

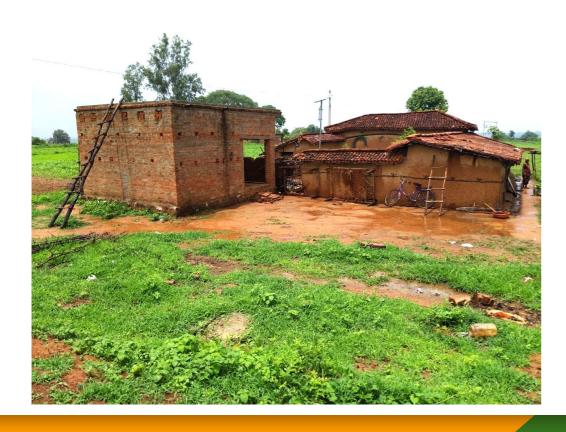
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Location & Background

- → Asha SV funding since 2003
- → 11 centers across UP-Bihar border
- → All schools are **informal centers** in isolated forest villages of 40-50 families
- → Road access: Only 1 center Shahpur
- Toilets, solar panels, first aid boxes, library, drinking water added in past 3 years
- → Used to be naxal affected, not anymore; heavy CRPF presence in Naugarh





Leaders On Ground

- → Dr. S. P. Singh
 - PhD in agriculture
 - ◆ Co-founder of VARUN
 - Spent all his life at VARUN
 - 60+ years old, few health issues
- → Ram Krit
 - Right hand man for Dr. Singh
 - ◆ 37 years old, B.A. degree
 - Student of VARUN
 - Administrator for VARUN
- → Ramesh
 - ◆ Long time VARUN employee
 - ◆ No education, but skilled



Dr. S. P. Singh

Ram Krit

Ramesh























GIRLS HOSTEL - Update

Numbers

Ist installment -

Received budget-Rs.16,30,000.00

S.N.	Particulars	Expences Amounts
01	Sand	1,38,868.00
02	Concrete	1,58,762.00
03	Cement	1,82,553.00
04	Ironrod & ring	5,96,963.00
05	Bricks	1,84,513
06	Celling molding	1,05,400
07	Electric pipe & plumber	12,745.00
08	Manson & labour charge	3,00,200.00
09	Miscelaneous	2,405.00
10	Total expences	16,82,409.00

Received budget- Rs. 16,30,000.00

Total Expences - Rs.16,82,409.00

Total over exps.- Rs.52,409.00

Total Expenditure: 16,82,409+19,28,700=36,11,109.00

Excess spent = Rs.-81,109.00

IInd installments-

Received budget-Rs.19,00,000.00

S.N.	Particulars	Expences Amounts
01	Sand	2,02,887.00
02	Concrete	1,32,516.00
03	Cement	2,35,037.00
04	Ironrod & ring	2,54,973.00
05	Bricks	2,43,000
06	Celling molding	1,13,305.00
07	Electric pipe & plumber	1,97,594.00
08	Manson & labour charge	3,43,600.00
09	Wood Materials	1,43,808.00
10	Door & Toilet Materials	61,110.00
11	Miscellaneous	870.00
-	Total Expences-	19,28,700.00

Received budget- Rs. 19,00,000.00

Total Expences - Rs.19,28,700.00

Total over exps.- Rs.28,700.00

Numbers

Expected needed amount

S.N.	Particulars	Expences Amounts
01	Sand	1,56,000.00
02	Concrete	35,000.00
03	Cement	1,20,000.00
04	Iron rod & ring	15,000.00
05	Bricks	1,00,000.00
06	Plumber	1,00,000.00
07	Electric materials & manson	3,00,000.00
08	Manson & labour charge	2,00,000.00
09	Wood Materials	50,000.00
10	Door & Toilet Materials	40,000.00
=	Total expected amounts-	11,16,000.00

Requesting a total of INR 12 lakhs to complete the hostel.

Part of this will come from Edu Impact 2022 budget and part from donor Anita.