

VARUN Girls Hostel Construction Update and Funding Request

Overall Summary:

Current deficit to complete last installment payment for construction:

INR 13,08,000

INR 10,00,000 is coming from Edu Impact 2022, rest from chapter and rest covered by chapter and/or steward FR.

Cost to run the project:

INR 28,34,000

Out of which INR 12,12,000 [after USD to INR conversion] has been donated by Anita. Still working on raising the rest of the amount.

Grand total funding request for now: INR 25,20,000

More details below.

Additional Grant Demand for Girl's Hostel against excessive Expenditure_

Varun received a total of Rs.47,30,000 in three installments from Asha For Education for the construction of the girl's hostel at Naugarh, Chandauli. The work done in the first installment incurred an additional expenditure of Rs. 52,409 after

which a total of Rs.20 lakh was received in the form of the second installment in which an additional expenditure of Rs. 71,300 was incurred. In addition Rs 12 lakh was received as the third installment but in this also there was an excess expenditure of Rs 13,26,056.00 Thus, after the payment of all three installments, the total additional expenditure is Rs 13,07,165 which has still pending to be paid to different merchant. Details of Expenditure have been given below for your kind perusal.

Details expenses of hostel construction report-2023-2024 & 2024-2025

Ist installment -

Received budget-Rs.16,30,000.00

S.N.	Particulars	Expences Amounts
01	Sand	1,38,868.00
02	Concrete	1,58,762.00
03	Cement	1,82,553.00
04	Ironrod & ring	5,96,963.00
05	Bricks	1,84,513
06	Celling molding	1,05,400
07	Electric pipe & plumber	12,745.00
08	Manson & labour charge	3,00,200.00
09	Miscelaneous	2,405.00
10	Total expences	16,82,409.00

Received budget- Rs. 16,30,000.00

Total Expences – Rs.16,82,409.00

IInd installments-

Received budget-Rs.20,00,000.00

S.N.	Particulars	Expences Amounts
01	Sand	2,02,887.00
02	Concrete	1,32,516.00
03	Cement	2,35,037.00

04	Ironrod & ring	2,54,973.00
05	Bricks	2,43,000
06	Celling molding	1,13,305.00
07	Electric pipe & plumber	1,97,594.00
08	Manson & labour charge	3,43,600.00
09	Wood Materials	1,43,808.00
10	Door & Toilet Materials	61,110.00
11	Miscellaneous	870.00
-	Total Expences-	19,28,700.00

Received budget- Rs. 20,00,000.00

Total Expences – Rs.19,28,700.00

IIIrd Installments (February & March-2024)

Received Budget-Rs. 12,00,000.00

S.N.	Particulars	Expences Amounts
01	Tiles	1,16,264.00
02	Cements	93,,781.00
03	Sand	68,935.00
04	Concrete	14,015.00
05	Bricks	78,750.000
06	Paints & labour charges	50,438.00
07	Electric pipe & plumber	1,68146.00
08	Manson & labour charge	1,95,750.00
09	Wood Materials& carpenter	22,550.00
10	Iron rod	13,779.00
11	Transport	1,800.00
-	Total Expences-	08,24,208.00

Received budget- Rs. 12,00,000.00

Total Expences – Rs.08,24,208.00

IIIrd Installment-(April- September2024)

S.N.	Particulars	Expences Amounts
01	Sand	1,38,852.00

02	Concrete	33,452.00
03	Cement	1,53,076.00
04	Ironrod & ring	41,575.00
05	Bricks	89,250.00
06	Celling molding	13,080.00
07	Electric & plumber materials	2,06,819.00
08	Electric & Plumber setting charges	60,945.00
09	Manson & labour charge	1,91,650.00
10	Wood Materials	1,71,575.00
11	Carpenter charge	1,24,800
12	Tiles Materials	54,612.00
13	Tiles setting charges	44,631.00
14	Iron door & Window Materials	1,29,150.00
14	Paint Materials	1,14,727.00
15	Painting charges	1,29,299.00
16	Travels & Miscellaneous	4,355.00
-	Total Expences- 1701767	17,01,848.00

Total Expences- 17,01,848.00

Grand Total Budget Received –Rs. 16,30,000.00 +20,00,000.00 + 12,00,000.00
=Rs. 48,30,000.008

Total Expenditure of Ist, IInd & IIIrd (I & II) installmets-Rs.-16,82,409 +19,28,700
+8,24,208.00+17,01,848.00 =Rs. 61,37,165.00

Over expences of Rs.-13,07,165.00 (Rs.48,30,000.00 -61,37,165.00)

Total over expences –Rs. 13,07,165.00

Rs.3,50,000/- expences by me personally in Rs.13,07 lac.

Need of Contribution from Asha for Education for running of Girl's Hostel at Naugarh

As a complete proposal has already been sent to "Asha For Education" to run the hostel established in Naugarh,Chandauli.

For the operation of the hostel, a demand of Rs 9,47,900 has been made for non-recurring heads while Rs 18,85,800 for recurring heads in opening year.

Details of Estimated Expenditure is being sent herewith for your kind consideration.

With 10 % increase in the expenditures of Girl's Hostel can be operated in future with a cost around Rs.21-22lakh annually.

“Initiating a hostel for the girls belonging from marginalised families of the Naugarh block (Chandauli) and Nagwa block (Sonebhadra), UP (India)”

By- Voluntary Association for Rural Upliftment and Networking (VARUN)

Initiating a girl's hostel in Naugarh block of Chandauli district will prove to be a boon for those girls which are coming from deprived families and had strong desire to get higher education. As these girls are resides in remotely located forest village with poor communicability and mobility which suppress their desire to go outside for higher education. Apart from this, the people from the forest villages despite of having to understanding about importance of the girl's education but hesitate to send their girls outside from the community. All the above perspectives leave bad impact on mind and lead to loss in the morals of girls. These conditions also prevail in our project village which have been covered previously or being covered presently.

Best of our knowledge, these are two operational hostels in Naugarh block but located far away from reach of forest villagers. One hostel is being operated by Vishwa Hindu Parishad as “Maharshi Balmiki Sewa Sansthan” while another is arranged by Uttar Pradesh government as “Kasturba Gandhi Avasiya Balika Vidyalay Residential School”. The “Balmiki Sewa Sansthan” is only available for boy's students while “Kasturba Residential School” is open for all resident of the Naugarh block and overcrowded. It is notice that both of the hostels are not able to fulfil the boarding and lodging needs of the girls of forest village. Keep in view the above conditions, VARUN has decided to establish a hostel at Naugarh block headquarter with support of **“ASHA for Education”**

STATE OF THE ART:

There a hostel has been constructed with support from “**ASHA for Education**” at Naugarh block headquarters. This hostel will provide accommodation only for 40 girls students belonging to SC/ST community residing in forest villages. There is an urgent need to make it operational. There minimum cost shall be required to make it shooth functioning. The hostellers shall be kept free of cost in order to help the students for getting higher education as well as achieve their dreams in due course of time.

OBJECTIVES:

1. To facilitate girls of deprived families residing in the remotely located forest villages having poor communicability but have desire to higher education.
2. To provide homely environment in the hostel for all round personality development of the residents.
3. To make the hosteller efficient in the house keeping, cooking and personal hygiene.
4. To arrange remedial classes in the hostel to make them capable to compete with other students of the class and above all.
5. To bring desirable change in the attitude of villagers regarding higher education of their offspring preferably the girls.

DURATION: It is planned to continue the hostel till achieving more goal in higher education by the girls of SC/ST families of the forest villages. Preferences shall be given to the girls of those villages covered under project till now while selecting girls for the hostel.

COVERAGE OF THE HOSTEL: This hostel will cover about 2500 SC/ST families of more than 40 forest villages of Chandauli and Sonebhadra districts. Some other talented girls from OBCs families may also be considered for the hostel.

Estimated budget –Annexure I

List of furniture–Annexure II

List of utensils–Annexure II

Annexure I

Table 1: Estimated budget (Rs)

S.No	Head	Rate	Amount (Rs)
A-Non-Recurring Cost:			
01.	Infrastructure cost (Furniture and fixture) (Detail list provided in table 2)	For 45 person@Rs5000/- per person	2,25,900.00
02.	Utensils (Detail list provided in table 3)	-	81,000.00
03.	Gas connection with stove (2 Nos)	-	10,000.00
04.	Solar Panel (5Kw) with installation	--	3,92,000.00
05.	CCTv camera, Monitor with installation	-	1,44,000.00
06.	Bedroll (50 set) (pillow, bed sheet, blanket, mattress)	@ Rs. 1,900/- per set	95,000.00
07.	--	Sub Total-	9,47,900.00
B-Recurring Cost:			
01.	Hostel warden (01)	@ Rs. 15000/- per month	1,80,000.00
02.	Cooks (01)	@ Rs. 6,000/- per month	72,000.00
03.	Watchman (01)	@Rs.8000/-	96,000.00
03.	Food materials (45)	@ Rs. 2450/- per person /month	13,23,000.00
04.	Gas cylinder (9)	@ Rs.900/- per cylinder	97,200.00
05.	Maintenance of hostel	@ Rs. 800/- per head per year	36,000.00
06.	Electricity charges	@ Rs. 1,800/- per month	21,600.00
07.	Overhead expenses (health checkup, pad, medicine, etc.)	@ Rs. 5000/- per month	60,000.00
Sub total			18,85,800.00
Grand total (A+B)			28,33,700.00

Grand total **twenty eight lakhs thirty three thousand seven hundreds rupees only**

Say Rs. 62,971/- per head per year

Or

Say Rs. 5,247/- per head per month

Annexure-II

Table 2: List of furniture with approx. cost

S.No.	Items	Rate	Amount
01.	Wooden cots (45 Nos)	2600/- per cot	1,17,000.00
02.	Dinning tables (2 Nos)	6000/- each	12,000.00
03.	Benches (6 Nos)	1900/- each	11,400.00
04.	Student tables (45 Nos)	1200/-each	54,000.00
05.	Plastic chaires (45 Nos.)	700/-each	31,500.00
Total			2,25,900.00

Annexure-III

Table3: List of utensils

S. No.	Type of utensils	Quantity (Nos.)	S. No.	Type of utensils	Quantity (Nos.)
01.	Bhagawana (80 Lit.)	02	16.	Tumblers	40
02.	Bhagawana (60 Lit.)	01	17.	Serving pots	02
03.	Bhagawana (40 Lit.)	01	18.	Aatta dough	02
04.	Cooker (10 Lit.)	01	19.	Big dishes for cutting and cleaning vegetables	03
05.	Cooker (5 Lit.)	02	20.	Steel jars	24
06.	Fry pan	03	21.	Steel jugs	04
07.	Iron pan	01	22.	Sauce pans	04
08.	Griddle	03	23.	Bucket (20 Lit.)	05
09.	Serving spoons for	12	24.	Drums	02
10.	Spoons	60	25.	Water cooler	03
11.	Rolling board and roller	03	26.	Steel container (50 Kg)	04
12.	Steel chimta	02	27.	Big iron spatula	02
13.	Knife	04	28.	Tea strainer	02
14.	Steel dishes	40	29.	Steel cups	20
15.	Steel bowl	40			

VARUN, Naugarh, Chandauli & Sonebhadra