

## **Annual Progress Report of Education Program-2025-2026**

**April 2025 to March-2026**

**Sponsored By-ASHA FOR EDUCATION (SV)**

**Voluntary Association for Rural Upliftment & Networking (VARUN)**

VARUN is a social and non-profit organisation which works for socially, economically and politically deprived forest dwellers living in the remote forest villages of Naugarh block of the Chandauli district and Nagawa block of the Sonebhadra district in U.P. The main objective of the VARUN is to empower socially and economically marginalized people in getting all round development so as to be actively participates in the nation's main stream of development and progress. In order to achieve this objective, VARUN primarily focuses on Child Education because we feel that education is the only axis around which all development process revolves. Besides by educating children we can prepare attentive future generation having diverse knowledge about their welfare. Accordingly we operate an educational centre in those forest villages which have no educational amenities.

Besides the education, we assist the people of the area in achieving their economic betterment through organic grain and vegetable cultivation, animal husbandry and through promoting participation in MNREGA (a nationwide employment programme of the government) for having additional employment opportunities. We also work for health & hygiene, malnutrition, vaccination, safe maternity, eradication of malaria and typhoid in hands in gloves with the government health department. In addition, issues like- women empowerment, higher child education, social conscience and other social issues are also attempted by the VARUN depending on the requirements of the communities.

### **OUR PROGRAMMES -**

- **Child Education Centers-** Now we are operating 11 centres including Shahpur junior section in forest villages with strength of 417 children consisting of 222 boys and 195 girls. According to table given below, it is clear that a total of 355 children are enrolled at primary level ( 1st to Vth standard) consisting of 184 boys and 171 girls while at junior level 38 boys and 24 girls are enrolled at Shahpur center. It is pertinent to note that there is no significant variation is found still in respect of boys and girls education

in the communities. It is also imperative to note that despite of poverty, illiteracy and backwardness, people do not have any sex discrimination so far education is concerned. Now the parents are ready to send their child even girl child outside for higher education. Parents are becoming liberal for right based issues for their girl children.

● **Table-I-Centres & class wise distribution of students**

S.N.	Name of Centers	I		II		III		IV		V		VI		VII		VIII		TOTAL		Grand Total
		B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	
01	Shahpur	-	-	-	-	-	-	-	-	-	-	04	13	15	07	19	04	38	24	62
02	Aurawatand	06	03	03	01	07	04	04	02	0	02	-	-	-	-	-	-	22	12	34
03	Dhobahi	03	05	06	01	03	03	03	03	06	04	-	-	-	-	-	-	19	16	35
04	Bhaganda	04	0	0.3	03.	0	02	02	04	01	02	-	-	---	--	-	-	10	11	21
05	Nauvanar	05	05	05	06	03	03	02	04	03	04	-	-	-	-	-	-	18	22	40
06	Vankheta	07	07	02	01	0	04	02	02	02	03	-	-	-	-	-	-	13	17	30
07	Viran Chuva	06	08	05	01	01	02	04	01	0	03	=	=	-	-	-	-	16	15	31
08	SidhwaBhat	05	02	03	02	05	04	04	01	04	0	-	-	-	-	-	-	20	10	30
09	Nandana	03	03	06	06	01	02	01	03	01	05	-	-	-	-	-	-	12	19	31
10	Dhannikhoh	13	06	03	03	03	03	01	03	01	02	-	-	-	-	-	-	21	17	38
11	Aurawantand-	13	15	05	07	07	04	04	04	04	02	-	-	-	-	-	-	33	32	65
12	Total-	64	54	41	31	30	31	27	28	22	27	04	13	15	07	19	04	222	195	417

● **Note-Nomination is Progress in all education centres after 15 March-2025.**

1. One is Junior High school at Shahpur village and ten is primary level
2. All centres are in the remote forest area.
3. There is no government school in these villages.
4. Distance of govt. school from our education centres is around 3-8 Km.

Various programmes / activities have been organised at each education centre other than imparting education. These are as follows-

1. Renovation of Education Centres
2. Motivational programmes for child education & Jan sampark,
3. Door to door visit and checking home works given to the students,
4. Health & sanitation,
5. Education awareness campaign, and
6. Child library, etc.

Details of the activities performed in each of the Education Centers are presented as below - .

**1)- Birth day celebration** : Birth day celebration of the students is being organized at the centres of concerned child. The child whose birthday is celebrated is/are gifted with educational materials like pen, pencil, copy etc. In addition to this, chocolate/Toffee is being distributed among the peer students at their home. During the period under reporting there child each at Shahur-54, Bhaganda-20,, Dhobahi-34, Nauvanar-37, Aurawatntand-33, Viranchua-32 , Sidhwabhath-30, Nandana-27, Dhannikhoh-33, Auraqantand-62 and Vankheta-29 have their birthday celebration. In all 391 children including all centres have their birthday celebrations and were gifted during the month.

**2)-Library Programme-** So far library programme is concerned, it is operative at village level education centre and permitted for the students of the centres only. A total of 4572 books and Magazines on various subjects are kept including all libraries. Children are constantly prompted for attending library so as they could develop broad understanding about their area, state and nation. During the period a total of 4226 books and magazines were issued to 455 students comprise of the all centers.

### **3) Short speech by students at prayer session-**

This activity has been started to reduce the hesitation among children in presenting himself before a large strange groups. In this activity children are encouraged to speak at a contemporary point during prayer session. During this month a total of 134 students have been encouraged to deliver a short speech before the peer students. Details are as follows-

**Table-2- Center wise details of speech delivery by the students**

S.N.	Name of centres	Speech by students
01	Shahpur	32
02	Bhaganda	06
03	Dhobahi	12
04	Aurawantand-I	13
05	Nauanar	13
06	Viranchuva	09
07	Nandana	15
08	Vankheta	10

09	Sidhwabhath	07
10	Dhannikhoh	07
11	Aurawantand-I	10
--	Total-	134

**Pass out of students and Nomination in school-**

1. Total passout students -43 (boys-25 & girls-18)
2. In Junior high school-22 (boys-11 & girls-11)
3. In primary level-Boys-14 & girls-07

**Table-8-Pass out students-**

S.N.	Name of centres	Class	Details of students			Nomination in scholl
			Boys	Girls	Total	
01	Shahpur	08	11	11	22	Govt. Inter collage, Jamsot, Naugarh
02	Bhaganda	05	03	01	04	Samudayik Shiksha Kendra, Shahpur
03	Dhobahi	05	06	06	12	KGABalika Vidyalaya, & GIC, Naugarh
04	Aurawantand-I	05	01	--	01	KGABalika Vidyalaya, Naugarh & JHS Chikani
05	Jhariyawan	05	04	--	04	Junior High School Gangapur, Naugarh
--	Total-	--	25	18	43	--

**4) Education related other Programmes:** Date wise details of the Jan Sampark and door to door visit programme are given as under. Staff meetings and education committee meetings were organised at office and villages simultaneously.

**Table-4- Details of the Education related other Programmes**

S.N.	Program	te	Places
01	Staff meeting	14 in all 2025-. 2026	VARUN Office at Naugarh
02	Jansampark	Regularly after closing of School hours	At all centers
02	Door to Door Visit programme for Home study, & Agril. development	Regularly in all Centers	All centres and concerned villages
03	Evaluation of Education centres	Regular in month	All education centres
04	Community Education Meeting- 5 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , 22 & 26 <sup>th</sup> Nov. 2025 at Naugarh, Shahpur, DhobahiAurawatand & Nandana	Once or twice in a month as required	In selected centres where students attendance is found short
05	Monthly test Examination	25 & 26 Feb.. 2025	All Education Centres
06	Education Committee meeting	Once in a Month in all centres	All Education Centres & Varun Office
07	Health Education Program	1,2,8,9, Feb. 2025	4 villages

Details of various activities are given as under

**4.1 Staff Meeting-** Under the staff meeting at least 14 in session 2025- 2026) meetings are called in a month at Naugarh office. In this meeting information related to the progress of various activities going on in the villages are gathered and compiled for analysis and evaluation. Simultaneously, each activity is discussed minutely with teachers and field motivators to come with an effective ways for implementation in next months. Since these strategies are formulated through collective discussion of teachers and motivators. Hence the project activities are implemented effectively in the villages.

**4.2 Jan Sampark-** In order to maintain quality in education and child health, Jan sampark are done by the concerned teacher by roaming in the village and almost every parent is contacted. Information is obtained from the concerned parent about any problem related to the child education and health and their views are taken to solve the problems if any.

**4.3-Door to door visit-** In order to know the status of home study, family health and agriculture, teacher of the Center visits the every house of the village and record the progress.

**4.4 Evaluation of Education Centres-** Education centres are regularly evaluated by the coordinator, community motivator and field assistant. During the visit to the centre, physical conditions of the centre, improvement in reading & writing skill of the children and class works are evaluated. If any School level problem is arised, it is discussed with the teachers and possible solution is made.

**4.5 Community Meeting-** Under this activity meeting of all the villagers are called and issues related with education, health and Government Schemes are discussed by the coordinator and other field staff. Information regarding new education & health policy and others government Schemes are shared with the villagers and they are motivated to take advantages of those schemes.

**4.6 Examination/test-** Monthly test, Tri monthly, Half yearly and Annual examination are conducted by the teachers on pre decided dates for the school for evaluating the progress in the skills of the children based on the performance standards. The children are promoted to the higher classes on the basis of the performance.

**5) Preparations of note books-** All the teachers have completed their preparation of teaching note book for 1st to 8<sup>th</sup> class during this period.

**6) Home Study-** Frequent discussions are made with the parents of the students regarding home study and they are requested to have a look on their child. Students are also contacted and motivated in this regards. During the month all the children enrolled as students have been covered under this activity and necessary guidance was given. Learning materials were distributed among enrolled students at their door step.

**8-Important day celebration:- World health day,Ambedkar Jayanti, Labour (May) Day Environment day,Yoga day, Independence Day, Teachers day, Gandhi & Shashtri Jayanti, Sardar Patel day, Bal Diwas, Constution day, Human Rights day, Vivekanand day, Subhas Chandra Bos Jayanti, Republic Day & Womens Day** are celebrated on day. Teachers are informed about the day to be celebrated with villagers.

**7) GIRL HOSTEL :- A Girl's Hostel has been constructed at Naugarh headquarter with the assistance received from ASHA for Education for catering residential need of the girls of the centers optimistic to have higher education. Now the hostel is ready for operation. Up to May 2025, 20 girls have been admitted in the hostel. These girls are helped in taking admission in higher classes in inter colleges at Naugarh.**

### **Health Programmes**

Students as well as respective parent are taking benefits of FIRST AID BOX kept at each school to meet emergency health needs. The First Aid Boxes consist of general medicines like paracetamol, albendazole, perinorm, Zinc sulphate, metrogyl, brufen, beralgan, folic acid, chlorine, anticeptic ointment, povidine and betadine ointment with cotton, spirit and bandage. Contraceptives too are made available to the desirous persons with advice about advantages of family planning. People are also motivated to take benefits of ambulance services of dial 102 and 108 as per need.

Pregnant women of the community were properly cared and advised to go for timely vaccination. They were also advised to visit CHC/PHC or ANM centre at the

time of delivery for safe delivery. A record of pregnant women (76 Nos.) and child birth (43 No.) & death (23 Nos.) and general treatment of patient (181), first aid box (Students-514 & villagers-515 =49 Nos.) and vaccinations-(184nos.) has been presented in the following table-

**Table-5-Details of Reproductive Health in Project Villages-**

S.N.	Activities	Yearly -2025-2026
01	No. Of pregnant women & helped in taking timely vaccination	76
02	No. Of child birth in hospital	43
03	No. of death in villages	23
04	No. Of people helped in getting treatment for general ailments	181 persons
05	No.of persons benefitted with first Aid Box (Students & villagers)	(514+515=1029)
06	Nos. of pregnant women & child birth helped in taking timely Vaccination	184 In all centres villages

**Number of people helped in getting benefits of various Government scheme during May 2025-**

S. N.	Program	Date & Particulars	Places
01	No. Of people helped in opening account	29 persons	At Naugarh
02	No. of people helped made in Pan Aadhar card	26 persons	At Naugarh
03	No. of people in opening PMJJ Yojna	22 persons	At Naugarh
04	No. of people in opening PMSB Yojna	12 persond	At Naugarh
05	No. of people in EKYC for accounts	24 person	At naugarh
06	Distribution of vegetables and lentin seeds	In 5 <sup>th</sup> villages	At Naugarh villages

**Expected programmes for the month of April-2026**

1. Staff meeting
2. Nomination of students
3. Repairing of centres
4. Evaluation of education ce
5. Day Program

6. Community Education meeting
7. Social empowerment programme
8. Door to door visit for education, Health and agriculture.
9. Agricultural programs for Paddy cultivation, Rabi crops and vegetables,
10. Survey of INSAF training

**VARUN,**

**NAUGARH, CHANDAULI & Nagawa Sonebhadra**

# Education



# Education



# Staff meeting



**RECURRING NEEDS OF THE GIRLS HOSTEL FOR SC/ST OF THE BELOW POVERTY LINE (BPL) FAMILIES IN NAUGARH BLOCK OF CHANDAULI DISTRICT, U. P. "**

In order to cater the residential need of those girls who are desirous to continue their education but coming from poverty stricken families, a Girl's Hostel has been established with the prime support from the ASHA FOR EDUCATION. Now this hostel is ready with all necessary infrastructures to serves the 45 girl students. These days the hostel is facing financial deficit to meet the day to day needs like electricity, LPG Gas, food material s, cooking etc. At present the hostel is being run with 22girls with some remainings with the VARUN.

It is likely to run till October 2025 with remaining funds. If the recurring cost can be made available to run the hostel, it can be operated effectively with full capacity.

Due to non availability of any kind of hostel for girls with safety features on block headquarter, there is more demand from parents of many girls who are interested to keep their ward in the hostel. Therefore keeping in view the illiteracy among the SC/ST girls, it is imperative to run this hostel with full capacity. Here is the estimated budget for meeting recurring needs of the hostel.

<b>Recurring Cost:</b>			
01.	Hostel warden (01)	@ Rs. 15000/- per month	1,80,000.00
02.	Cooks (01)	@ Rs. 6,000/- per month	72,000.00
03	Watchman (01)	@Rs.8000/-	96,000.00
03.	Food materials (45)	@ Rs. 2450/- per person /month	13,23,000.00
04.	Gas cylinder (9)	@ Rs.900/- per cylinder	97,200.00
05.	Maintenance of hostel	@ Rs. 800/- per head per year	36,000.00
06.	Electricity charges	@ Rs. 1,800/- per month	21,600.00
07.	Overhead expenses (health checkup, pad, medicine, etc.)	@ Rs. 5000/- per month	60,000.00
<b>Sub total</b>			<b>18,85,800.00</b>

**Grand total** eighteen lakhs eighty Five thousand eight hundreds rupees only

10% inflation rate will be applicable for 2nd year.



**Budget for the session 2026-2027 for Educational project operational in Naugarh block of Chandauli district and Nagawa block of Sonebhadra district, U.P.**

It is pleasant to inform that the ASHA for Education has been mother organization for VARUN'S educational strategies since 2002. We have achieved various milestones in education sector in the under developed community located in the hilly terrain of the Naugarh block of Chandauli district, U.P. More than 6000 children have been made educated out of which nearly 2000 children (after achieving adulthood) are working in the government and private sectors and earning breads for their families efficiently. Apart from this we have covered 32 villages of the area during the whole period lacking education facilities for the children. Around 20-25 thousands population have get benefitted from the project. A Girl's Hostel is being operated from the awesome assistance from the ASHA for Education which is worthwhile achievement too for the deprived SC/ST communities.

This educational project has generated direct employment opportunities for around 185-200 peoples while it created indirect employment opportunities for around 2000-2500 persons depend on directly associated persons with the educational strategies.

In order to achieve new milestones of success under this educational project we are enclosing herewith budget for coming session 2026-2027 for your kind consideration.

<b>Samudayik Shiksha Kendra</b>				
<b>Implimenter: VARUN, Chandauli &amp; Sonebhadra,U.P.,India</b>				
<b>Proposed Budget for 2026-2027</b>				
<b>S.No.</b>	<b>Particulars</b>	<b>Unit</b>	<b>Time</b>	<b>Amount</b>
A	Personal Honorarium			
	i. Coordinator	1	12X1X25,000.00	3,00,000.00
	ii. Community Motivator	1	12X1X16,000.00	1,92,000.00
	iii. Field cum Office Assistant	1	12X1x10,000.00	1,20,000.00
	iv. Physical Education	1	12X1X8500.00	1,02,000.00
	v. Teacher secondary level Shahpur	2	12X2X8,500.00	2,04,000.00
	vi. Teacher (2) Primary level	2	12X2X8,500.00	2,04,000.00
	vii. Teachers(3) Primary Level	3	12X3X8,300.00	2,98,800.00
	viii. Teachers(5) Primary Level	5	12X5X7,700.00	4,62,000.00
	ix. Teacher (2) Primary & secondary Level	2	12x2x8,000.00	1,92,000.00
	x. Accountant	1	12X1X8,000.00	96,000.00
	Sub Total-	19	--	21,717800.00
B	Teaching & Learning Materials			
	i.Study Materials	440	440 x 550.00	2,97,000.00
	ii. Cultural Programme	1	1X65,000.00	65,000.00
	iii.Exposur Tour	1	1X50,000.00	50,000.00
	iv.Repairing of Centres	11	11X2,200.00	24,200.00
	v. Health Camp	11	11X6,000.00	66,000.00
	vi. First Aid Box	12	12X1,500.00	18,000.00
	vii. Game Materials & cultural	11	11X1,000.00	11,000.00

	viii. Staff progress Meeting	15	15X1,500.00	22,500.00
	ix. Motivational Meeting program for	22	22X1,000.00	22,000.00
	x. National, Science,etc.	-----	--	20,000.00
	Sub Total-	-	--	5,95,700.00
C	Administrative charges			
	i. Stationary	-	12X3000.00	36,000.00
	ii. Communication	-	12X1500.00	18,000.00
	iii. Travel/Fuel & conveyance	-	12X6,500.00	78,000.00
	iv. Newspaper & Magzines	-	12X500.00	06,000.00
	v. Bike Maintenance	-	--	15,000.00
	vi. Field Office Expences	-	12X4,000.00	48,000.00
	vii. Audit Fee	--	--	10,000.00
	Sub Total-	--	--	2,11,000.00
D	Staff welfare insurance	-	-	40,000.00
	Sub Total-	-	-	40,000.00
	Grand Total-(A+B+C+D)	-	-	30,17,500.00

Gross Budget Amounts of education - Rs.(30,17,500/-) Thirty Lakh seventeen thousand five hundred only. In other word Rs.(571/-) five hundred seventy one only per month per students (primary & secondary ) level will be the actual expenditure for the session 2026-2027

We had already sent the education centre monhly, quarterly and half yearly report on regularly basis. We will send you the Annual report by the March 2025. In case of any query please call me, whenever you feel comfortable Expected enrollment of the students in coming session (2025-2026) will be 430 from all standards.