

2026-27 APPROVED CMS BUDGET

	Initial Approved	Updated (+15%)
SBB	₹ 1,641,260.00	₹ 1,856,745.00
SSB	₹ 1,988,740.00	₹ 2,317,255.00
	₹ 3,630,000.00	₹ 4,174,000.00

CMS SARADA BALIKA BIDYALAYA 2026-27 BUDGET

Item	# of	Amount /	Freq	2026-27
Head Teacher's Salary	1	8,000	12	₹ 96,000.00
Teacher's Salary	10	6,500	12	₹ 780,000.00
Additional Teachers (IX-X)	2	6,500	12	₹ 156,000.00
Staff Salary	1	4,500	12	₹ 54,000.00
Cook	2	3,500	12	₹ 84,000.00
Education material	230	300	1	₹ 69,000.00
Dress	150	250	1	₹ 37,500.00
Meal	230	10	230	₹ 529,000.00
Additional Mid-day meal costs	1	12000	12	₹ 144,000.00
Medicine	1	300	12	₹ 3,600.00
Sanitation	1	3,000	1	₹ 3,000.00
Sports Equipments Sports, Annual	1	5,000	1	₹ 5,000.00
TLM	1	3,000	1	₹ 3,000.00
Teacher's Orientation Training	1	4,000	2	₹ 8,000.00
Office Expense Printing Stationary	1	2,500	1	₹ 2,500.00
News Paper	1	1,000	1	₹ 1,000.00
Social awareness & events	1	4,700	1	₹ 4,700.00
Creative activities	1	3,000	1	₹ 3,000.00
Electricity	1	750	12	₹ 9,000.00
Educational Training/ Tour	1	15,000	1	₹ 15,000.00
Lab Equipment (X-XI)	1	34,545	1	₹ 34,545.00
Celebrations/Annual Function	1	9,500	1	₹ 9,500.00
Library books	1	10,000	1	₹ 10,000.00
Saraswati Puja	1	8,000	1	₹ 8,000.00
Furniture (table/bench/chair) Repair				₹ 0.00
3 days Annual Camp	1	15,000	1	₹ 15,000.00
Total Expenses				₹ 2,084,345.00
Student Fee Rs 10/Mo				₹ 27,600.00
Guardian Contribution				₹ 28,500.00
Self-help group				₹ 43,500.00
Local Contribution				₹ 42,000.00
Other				₹ 86,000.00
Total Contribution				₹ 227,600.00
Asking from Asha				₹ 1,856,745.00

CMS SURENDRA SMRITI BIDYANIKETAN 2026-27 BUDGET

Item	# of Unit	Amount /	Freq	2026-27
Head Teacher's Salary	1	8,000	12	₹ 96,000.00
Teacher's Salary	10	6,500	12	₹ 780,000.00
Additional Teachers (IX-X)	2	6,500	12	₹ 156,000.00
Staff Salary	1	4,500	12	₹ 54,000.00
Cook	3	3,500	12	₹ 126,000.00
Education material	342	300	1	₹ 102,600.00
Dress	342	250	1	₹ 85,500.00
Meal	342	10	230	₹ 786,600.00
Additional Mid-day meal expenses	1	15000	12	₹ 180,000.00
Medicine	1	3,600	1	₹ 3,600.00
Sanitation	1	3,000	1	₹ 3,000.00
Sports Equipments Annual Sports & TLM	1	5,000	1	₹ 5,000.00
Teacher's Orientation Training /Tour	1	4,000	2	₹ 8,000.00
Office Expense & Printing Stationary	1	3,200	1	₹ 3,200.00
News Paper	1	1,000	1	₹ 1,000.00
Social awareness & events	1	6,255	1	₹ 6,255.00
Creative activities	1	2,000	1	₹ 2,000.00
Electricity	1	600	12	₹ 7,200.00
Educational Training	1	20,000	1	₹ 20,000.00
Computer Teacher	1	2,000	12	₹ 24,000.00
Computer Maintenance	1	7,000	1	₹ 7,000.00
Celebrations/Annual Functions	1	13,000	1	₹ 13,000.00
Library Books	1	10,000	1	₹ 10,000.00
Lab Equipment (X-XI)	1	48,000	1	₹ 48,000.00
Saraswati Puja	1	8,000	1	₹ 8,000.00
Furniture(table/bench/chair) repair	1		1	₹ 0.00
Utensils	1	6,000	1	₹ 6,000.00
3-Day Annual Camp	1	21,500	1	₹ 21,500.00
Total Expenses				₹ 2,566,755.00
Student Fee Rs 10/Mo				₹ 41,000.00
Guardian contribution				₹ 35,000.00
Self-help group				₹ 27,000.00
Local Contribution				₹ 60,500.00
Other Funds				₹ 86,000.00
Total Contribution				₹ 249,500.00
Asking from Asha (INR)				₹ 2,317,255.00