

## CHAPMA MAHILA SOCIETY 2023-24 BUDGET

Sarada Balika Bidyamandir

Item	# of Unit	Amount / Unit (Rs)	Freq	Amount
Head Teacher's Salary	1	6,500	12	₹ 78,000.00
Teacher's Salary	9	5,300	12	₹ 572,400.00
Additional Teachers (IX-X)	2	5,300	3	₹ 31,800.00
Staff Salary	1	3,000	12	₹ 36,000.00
Cook	2	2,000	12	₹ 48,000.00
Education material	190	300	1	₹ 57,000.00
Dress	190	250	1	₹ 47,500.00
Meal	190	10	276	₹ 524,400.00
Additional Nutrients (Milk with sugar & fuel)	190	6.5	90	₹ 111,150.00
Medicine	1	300	12	₹ 3,600.00
Sanitation	1	3,000	1	₹ 3,000.00
Sports Equipments Sports, Annual programs & Function	1	4,000	1	₹ 4,000.00
TLM	1	3,000	1	₹ 3,000.00
Teacher's Orientation Training	1	4,000	1	₹ 4,000.00
Documentary, Office Expense Printing Stationary	1	3,000	1	₹ 3,000.00
News Paper	1	1,500	1	₹ 1,500.00
Social awareness & celebration days	1	4,000	1	₹ 4,000.00
Creative activities	1	2,000	1	₹ 2,000.00
Special Training in English, Mathematics & Science	1	4,000	1	₹ 4,000.00
<b>Total Expenses</b>				<b>₹ 1,538,350.00</b>
B. Local contribution Rs. 5 per child/month	217	5	12	₹ 13,020.00
Guardians' Contribution	1	26000	1	₹ 26,000.00
Other	1	15000	1	₹ 15,000.00
Total Contribution				<b>₹ 54,020.00</b>
<b>Asking from Asha</b>				<b>1484330.00</b>

## Surendra Smriti Bidyaniketan

Item	# of Unit	Amount / Unit (Rs)	Freq	Amount
Head Teacher's Salary	1	6,500	12	₹ 78,000.00
Teacher's Salary	10	5,300	12	₹ 636,000.00
Additional Teachers (IX-X)	2	5,300	3	₹ 31,800.00
Staff Salary	1	3,000	12	₹ 36,000.00
Cook	3	2,000	12	₹ 72,000.00
Education material	295	300	1	₹ 88,500.00
Dress	295	250	1	₹ 73,750.00
Meal	295	10	276	₹ 814,200.00
Additional Nutrients	295	6.5	90	₹ 172,575.00
Medicine	1	3,600	1	₹ 3,600.00
Sanitation	1	3,000	1	₹ 3,000.00
Sports Equipments Annual Sports & Function	1	4,000	1	₹ 4,000.00
TLM	1	3,300	1	₹ 3,300.00
Teacher's Orientation Training	1	4,000	1	₹ 4,000.00
Documentary, Office Expense & Printing Stationary	1	3,200	1	₹ 3,200.00
News Paper	1	1,500	1	₹ 1,500.00
Social awareness & celebration days	1	4,050	1	₹ 4,050.00
Creative activities	1	2,000	1	₹ 2,000.00
Special Training in English & mathematics	1	5000	1	₹ 5,000.00
<b>Total Expenses</b>				<b>₹ 2,036,475.00</b>
B. Local contribution Rs. 5 per child per month	5	326	12	₹ 19,560.00
Guardians' Contribution	1	26000	1	₹ 26,000.00
Other		8095		₹ 8,095.00
Total Contribution				<b>₹ 53,655.00</b>
Asking from Asha (INR)				<b>₹ 1,982,820.00</b>

## Special Children Home

Items	Unit/No.s	Expense per unit	Freq	Amount
Food	19	750	12	₹ 171,000.00
Education	19	300	1	₹ 5,700.00
Toiletries	19	200	1	₹ 3,800.00
Bedding & mosquito nets	19	150	1	₹ 2,850.00
Creative activities	1	1500	1	₹ 1,500.00
Total				<b>₹ 184,850.00</b>
B. Local Contribution	1	22,000	1	₹ 22,000.00
Asking from Asha (INR)				<b>₹ 162,850.00</b>

## Overall Budget

Total Ask	
SBB	₹ 1,484,330.00
SSB	₹ 1,982,820.00
Special	₹ 162,850.00
	<b>₹ 3,630,000.00</b>