**ACRD Asha Budget 2015-2016:**

Budget request for funding from ASHA Stamford Chapter for ACRD Schools:

1. Funding for Nartap School

The teachers salaries are now being paid by Government of Assam. The funding request is for an ASHA award and holding a Children’s day.

Total Request: 15,000 Rupees

1. Funding for Bonpura:

The funding request for Bonpura school is a total of Rupees 188,500, an increase of 77,500. The detailed breakdown is below. The budget was approved by the Stamford chapter meeting in July 2015.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Approved |  |  | **Proposed** |  |  |
| **Items** | **Monthly** | **#**  | **2014-2015** | **Monthly** | **#** | **2015-16** |
|  |   |   |   |  |  |  |
| Bonpura |   |   |   |  |  |  |
|  |   |   |   |  |  |  |
| Teaching Asstt’s Stipend 1 no/month | 2000 | 12 | 24000 | 5000 | 12 | 60000 |
| Helper 1 /month  | 2000 | 12 | 24000 | 3000 | 12 | 36000 |
| Monitoring visit/per visit | 1500 | 3 | 4500 | 1500 | 3 | 4500 |
| Play materials | 8000 | 1 | 8000 | 5000 | 1 | 5000 |
| Honorarium for both Nartap and Bonpura | 4000 | 12 | 48000 | 5000 | 12 | 60000 |
| Books & library | 5000 | 1 | 5000 | 8000 | 1 | 8000 |
| Asha Award |   |   |   | 5000 | 1 | 5000 |
| Childrens Day |  |  |  | 10000 | 1 | 10000 |
|  |   |   |   |  |  |  |
| **Total** |   |   | 113500 |  |  | **188500** |

1. Funding for Borkuchi

This is a new high school project funding request for ASHA Stamford chapter. The total amount is Rupees, 300,000 for five teachers. The Salary is 5,000 Rupees per month for each teacher. This is also approved at the ASHA chapter meeting.

The total funding for ACRD for the Nartap and Bonpura schools is Rs 188500 and for Borkuchi school is Rupees 300,000 for the 2015-16 Fiscal year.