**BUDGET OF BONPURA SCHOOL FOR THE YEAR 2018-2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No.** | **Component** | **Amount** | **Month** | **Total** |
| 1 | Teaching Assistant’s Salary | 6,500/- | 12 | 78,000.00 |
| 2 | Helper’s Salary | 3,500/- | 12 | 42,000.00 |
| 3 | Monitoring visit | 2,000/- | 4 | 8,000.00 |
| 4 | Play materials | 5,000/- | - | 5,000.00 |
| 5 | Books and stationary | 5,000/- | - | 5,000.00 |
|  | **Total** | | | **1,38,000.00** |
| **(Rupees.: One lakh thirty eight thousand five hundred only)** | | | | |

**BUDGET OF BORKUCHI HIGH SCHOOL (2018-2019)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Particulars** | **Amount** | **Months** | **Total** |
| 1 | Honorarium for Teachers | 6,500/- | 12 | 3,90,000/- |
| 2 | Monitoring Visit | 1,200/- | 3 | 3,600/- |
| 3 | Books and stationary | 5,000/- | - | 5,000/- |
| 4 | Games & Sports | 5,000/- | - | 5,000/- |
|  | **Total** |  |  | **4,03,600/-** |
| **(Rupees.: Ninety one thousand six hundred only)** | | | | |

**Grand Total: Rs 1, 38,000+ Rs 4,03,600 = Rs 5,41,600 (Rupees Two Lakhs Twenty Nine Thousand Six hundred only)**

Submitted by: ACRD (Assam Council for Rural Development) to Asha Stamford originally in January 2019 (for Rs. 229,600) and corrected/revised to