INTEGRATED DDS PROJECT REPORT 2008 NOVEMBER UPDATE

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1. DDS PROJECT UPDATE (28th October 2008)

Dear Shoba,

A very happy Diwali to all members of ASHA FOR EDUCATION. I take great pleasure in informing you that we have undertaken a **Rubber Plantation Project** on a 30 Acres plot of land near Dhamma Dipa School. It is an effort to generate a secured source of income to support and sustain D.D.S. If everything goes well, we will have an income of Rs. 3 - 4 lakhs per month from Rubber Plantation after 7 (seven) years to support D.D.S. for further development and sustainability.

D.D.S. has just re-opened after Puja vacation. Everything is going well with D.D.S. As D.D.S. is located in a rural village, we are finding it difficult to get qualified teachers with English Medium background from Tripura. However, we are trying our level best to sort out the teachers' problem by recruiting some teachers from Calcutta, Shilong and Darjeeling on higher payment.

As our students will be in class IX (nine) next year, we are trying to complete all official procedures to enable them appear in board Examination (**Central Board of Secondary Education**). It is very difficult to get affiliation with CBSE. The eligibility criteria as laid down by CBSE are very tough. We need to have all necessary infrastructures as per CBSE affiliation guidelines. We hope to get the affiliation done in next 2 (two) years or so.

We are also planning to form a **Science Club** comprising of teachers and students of D.D.S. in order to develop scientific mentality and interest in science. Half-Yearly Examination had also been completed. We are trying to make students **creative**, **inquisitive** and **industrious**. The education imparted to the students should not only be providing information about the subject, but also education should provide the students a good moral foundation and positive thinking to lead a healthy and productive life for the welfare and benefit of society. That is what our Motto and we are trying to nurse the children's accordingly.

We are very grateful to all members and chapters of ASHA who have been supporting D.D.S. on our endeavour to provide value based quality education to the underprivileged children of society in South Tripura. We are contemplating to open "ASHA Vision" at DDS in order to highlight the service and contribution of ASHA among students, staffs and instill a sense of social responsibility and service in the mind of the students of D.D.S. We will make our students produce certain articles or crafts etc. which will be kept for sale and fund thus collected will be used to help the poor and needy persons by D.D.S. students. This may help the students grow with a healthy and social service bent of mind. I seek your opinion and suggestion in this regard.

I am enclosing herewith the Audit Statement for **Foreign** and **General Fund** received and utilized by DDS for your kind information and doing the needful please. I will send this year **FUND REQUIREMENT** for DDS in a few days.

Be Happy!

Ven. Dr. Dhammapiya Chairman Bahujana Hitaya Education Trust Manu Bankul, Sabroom, South Tripura, INDIA Ph. 0091-3823-275295/ + 275329

Mobile: 0091-94361-89888

2. AUDIT STATEMENT FOR FOREIGN AND GENERAL FUND

CAUTION:- Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (Regulation) Act, 1976, warranting appropriate action.

3. Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government).

Account No. : SB - 10915037642 (01100051016)

Bank : SBI

Branch : Agartala – 2

: Melarmath, Agartala, Tripura (W) P.O- Agartala, Pin - 799001 Address

4. Donor wise receipts of Foreign Contribution

(In Rupees)

SI. No.	Institutional/ Individual/ Other Donors	Name(s) and addresses	Purpose(s)	Date and month of receipt	Amount
1	2	3	4	5	6
	(i) Institutional Donors	ASHA for Education USA	a) Staff Salary b) Computer c) Construction d) Annual Award	24/12/2007	Rs. 6,69,460.00
	(ii) Individual donors above Rupees one lakh				
	(iii) Individual donors below Rupees one lakh (only columns 4 and 6 need to be filled)	The second			
	Total				Rs. 6,69,460.00

FORM FC-3

MANU BANKUL, BISHNUPUR, SABROOM, TRIPURA (S), INDIA

[see Rule 4 (a)]
Account of Foreign Contribution of the year ending on 31st March 2008

BAHUJANA HITAYA EDUCATION TRUST

1. Association's Details (i)

Name and Address

Name and Address (in Capital letter) Registration No. and Date (under FCR Act, 1976) Prior Permission No. and date, if not registered (ii)

: 206140002, Dated 17th APRIAL, 2003

(iii) Nature of Association Denomination in case of Religious

: (1) Cultural (2) Economic (3) Educational (4) Religious (5) Social

: (a) Hindu (b) Sikh (c) Muslim (d) Christian (e) Buddhist (f) Others

Associations
2. Purpose (s) for which Foreign Contribution has been received and utilized:

SI. No.	Purpose	Previous	Balance			Receipt during	the year			Utilised	Bala	nce
				As fire		As 2nd/subseque recipient	ent	Total				
		in cash (Rs.)	in kind(value)	in cash (Rs.)	in kind (valu e)	in cash (Rs.)	in kind (value	(5+6+7+8) (Rs.)	in cash (Rs.)	in kind (Value)	in cash	in kind(Value
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Theatre/Films, etc.											
2	Maintenance of places of historical and Cultural importance								Tuli			
- 3	Agricultural Activities											
4	Animal husbandry			-								1
5	Rural Development								1000		10	
6	(a) Construction/Extension;											
	(b) Repair/maintenance of School/College buildings.							The Roll of	1	ADRI I		
7	(a) Construction/extension;	0.00			100	mark harmand						
	(b) Repair/maintenance of other buildings (Please specify).	H										
8	Research											
9	Stipend/Scholarship	L. Tes										
10	Educational/Literacy Programme	-										

(Certificate to be given by the Chartered Accountant)

I/We have audited the account of BAHUJANA HITAYA EDUCATION TRUST, MANU BANKUL, P.O. BISHNUPUR, P.S. SABROOM, Dist. SOUTH TRIPURA, REGISTRATION NUMBER 1 – 5410/2001 dt. 18/06/2001, UNDER INDIAN TRUST ACT, 1882 (name of association and its full address including state, district and pin code, if registered Society, its registration number and State of Registration) for the year ending 31 March, 2008 and examine all relevant books and vouchers and certify that according to the audited account:

March, 2008 and examine all relevant books and voiciners and certify that according of the addited account. The brought forward foreign contribution at the beginning of the year was Rs. 1,470.00

Foreign Contribution of/worth Rs. 6,69,460.00 was received by the Association during the year 2007- 2008

The balance of unutilsed foreign contribution with the association at the end of the year 31-03-2008 was Rs. 6,075.00

Certified that the association has maintained the account of foreign contribution and records relating thereto in the manner

specified in Section 13 of the Foreign Contribution (Regulation) Act, 1976, read with sub-rule (1) of rule 8 of the Foreign

Contribution (Regulation) Rules, 1976.

The information furnished in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by me/us.

Place: Agartala, Tripura (W)

Date:

Signature of Chartered Accountant with seal, Address and Registration Number. For S.A. MAJUMDER & ASSOCIATES

16/09/08 S. Majumder, F.C.A. Chartered Accountants

akur Pally Road, Krishnanagar, Agartala Post Box No. 34, West Tripura. Pin- 799001 INDIA, Phone- (0381) 2325276(O)/ 2306757(R) E- mail: casyamal @ sancharnet.in

3. REQUEST FOR FUNDS

Dear Shoba,

As we are processing for affiliation of DDS with CBSE (<u>Central Board of Secondary Education</u>), infrastructure development is the 1st priority now. Unless we get affiliated with CBSE, students of DDS cannot appear for Board Examination when they get to Class-X. It is therefore, utmost important to get affiliation done at any cost for the safety of our students. I feel, we all need to jointly strive for to accomplish this goal. I am providing below the fund requirement for the <u>"Academic Session 2008-09"</u> with a humble request for kind approval by concerned ASHA Chapters.

FUND REQUIREMENT FOR DDS FOR THE ACADEMIC SESSION 2008-09

Sl. No	Particular		Amount requested for ASHA in Rs.	Amount in USD (@ one US Dollar = Rs. 40)	Remarks
1.	Furniture	Bench (50 Nos.)	Rs. 1500/- x 50 = Rs. 75,000/-	1875	
		Cots (50 Nos.)	Rs 2000/- x 50 = Rs 1,00,000/-	2500	
		Tables & Chairs (100 sets)	Rs 1000/- x 100 = Rs 1,00,000/-	2500	
2.	Installation of Fans in class room & hostels (inclusive of electrification charges)		Rs 1500/-x 60 = Rs 90,000/-	2250	
3.	Purchase of equipments for Science Lab.		Rs 1,00,000/-	2500	
4.	ASHA Stamford Annual Award		Rs 15,000/-	375	

_	1	,		
		Total Length 1000 Meters		We have been somehow
5.	Barbed-wire boundary			managing with bamboo
	fencing (TOTAL	Phase-I (500 METERS)		fencing for last seven
	LENGTH OF		7500	years. The cost of
	BOUNDARY FENCING	Rs.600/- x 500m= Rs 3,00,000/-		bamboo has gone up very
	REQUIRED IS 1000	(@ Rs. 600/- per meter)		high and its maintenance
	METERS)	_		cost also became high.
		Phase-II (500 METERS)		We have to spend a big
			7500	amount for replacing the
		Rs.600/- x 500m= Rs $3,00,000/$ -		bamboo fencing every
		(@ Rs. 600/- per meter)		year. The length of
				boundary fencing is 1000
		_		meters. It will cost
				approximately Rs.
	Grand Total :	Rs. 10,80,000/-	US\$ 27,000	30,00,000/- (Rupees
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	thirty lakhs) to construct
		(Rupees Ten Lakhs Eighty		permanent brick
		Thousands Only)		boundary wall which we
				cannot afford now.
				Therefore we have
				decided to get Barbed
				Wire Fencing done
				phase wise (two Phases:
				500m + 500 m = 1000
				m). Fencing is very much
				needed as the boys and
				girls have grown up and
				we need to protect the
				land of the school. Thus,
				we humbly request
				"ASHA FOR
				EDUCATION" for kind
				approval of this proposal.

Be Happy!

Ven. Dr. Dhammapiya

Chairman
Bahujana Hitaya Education Trust
Manu Bankul, Sabroom, South Tripura, INDIA
Ph. 0091-3823-275295/ + 275329
Mobile: 0091-94361-89888

4. SPECIAL REQUEST FOR CLASS ROOM CONSTRUCTION

Dear Shoba,

REPORT ON CLASSROOM CONSTRUCTION AND ITS UTILITY FUNDED BY ASHA FOR EDUCATION (ASHA New York Chapter) & assisted by ASHA Stamford Chapter

With deep gratitude I would like to thank "ASHA FOR EDUCATION" specially ASHA Stamford and ASHA New York Chapters for your continuous support to DHAMMA DIPA SCHOOL for its development and growth. Every support of ASHA had contributed significantly to the over all development of D.D.S. ASHA's contribution for construction of additional classrooms had also played an important role in mitigating classroom problem. We have constructed five (5) classrooms with the fund provided by ASHA (NYK Chapter) and those rooms are used for the purpose as shown Below:

Sl. No.	Room No.	Utility	Remarks
1.	Room No 1, 2, & 3	Used as Classrooms for Grade (Class) I, II & III	Total amount spent: Rs.5,50,000/-
2.	Room No. 4	Computer Room	ASHA's contribution: Rs. 3,80,000/-
3.	Room No. 5	Reading Room	DDS contribution: Rs. 1,7,000/-

4.	1 No. Latrine 1 No. Urinal	Toilet	
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A few PHOTOS of the Classrooms given below for your kind information please:







5. ADDITIONAL REQUEST FOR FENCING

URGENT REQUIREMENT FOR DDS

Barbed Wire Boundary Fencing for security of the students of DHAMMA DIPA SCHOOL and fulfilling the eligibility criteria for affiliation with C.B.S.E. (Central Board of Secondary Education)

UTMOST IMPORTANT & VERY URGENT:

Boundary Fencing (or boundary wall) is very important for the security of the school, specially the students. It is also an integral part of the eligibility criteria for affiliation with C.B.S.E. (Central Board of Secondary Education). We have somehow managed with bamboo boundary fencing for last seven years but due to flowering of bamboo, we don't get enough bamboo now-a-days and the cost also had gone up very high. We used to spend quite a big amount for repairing and replacing bamboo fencing every year.

We need to have proper boundary fencing to protect the school from encroachment, theft etc. As we have residential students and they are attaining maturity, their security has become utmost important for us to take into consideration.

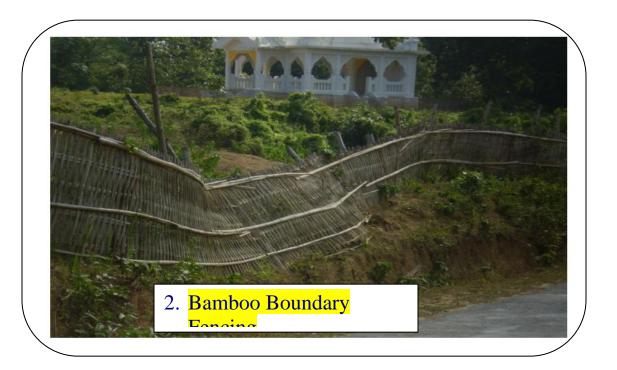
We have processed to apply for affiliation with **C.B.S.E**. (<u>Central Board of Secondary Education</u>) in order to enable our students appear in Board Examination when they are in Grade -X. Registration for Board Examination has to be done when they are in Grade – IX. We are very worried for our students that they will be in Grade – IX in next academic

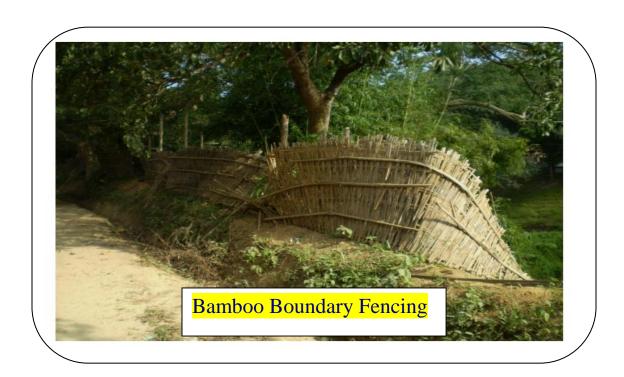
session (2009-10), but we did not get C.B.S.E. Affiliation yet. We are trying our level best to develop infrastructure to meet the eligibility criteria of C.B.S.E. It is, therefore, very urgent that we should get barbed wire fencing done at the earliest possible for both security reason and for affiliation with C.B.S.E. Given below is an approximate estimate for the proposed Barbed Wire Fencing for the kind consideration of ASHA Chapters please.

Sl No.	Particular	Rate	Total	Remarks
	BARBED Wire Boundary Fencing for 1000 meters or 3300 ft. (Total length of school boundary)	6ft. (high) x 5ft. (breadth or length) = 30 sq. ft. = Rs. 960/- @ Rs. 32/- per sq. ft. 4 inch gap between two wires Pic: Sample of the type of proposed barbed wire boundary fencing	6ft. (high) x 3300 ft. (total length) = 19,800 sq. ft. x Rs. 32/- = Rs. 6,33,600/- Total Length: 19,800 sq. ft. Total Amount Required: Rs. 6.33,600/- (Rupees Six lakhs thirty three thousand six hundred only) USD - 14,080/- (US Dollar Fourteen Thousand Eighty only @ Rs. 45/- per USD)	It is very urgent and need to be given topmost priority. ASHA'S Funding for this proposed Boundary Fencing will be highly appreciated and remembered forever. It will be just like providing protection and security to the students and inmates of DHAMMA DIPA SCHOOL (Residential).

I, most humbly request ASHA FOR EDUCATION (Especially NEW YORK Chapter or any other Chapter interested in) to kindly provide us protection and security by Funding for Barbed Wire Fencing of the school. It is to be treated <u>utmost important</u> and <u>most urgent</u> please. We should complete the fencing before April 2009, that is, before monsoon sets in. A few pictures of

our school damaged bamboo fencing are given below for your kind information and necessary action please.







Be Happy!

Ven. Dr. Dhammapiya

Founder & Chairman of DHAMMA DIPA SCHOOL Manu Bankul, Sabroom, South Tripura, INDIA.

6. GENERAL AUDIT STATEMENT

Dear Shoba,

Files attached herewith are **GENERAL AUDIT STATEMENT** of DDS.

This is for favour of your kind information and doing the needful please.

Be Happy!

Ven. Dr. Dhammapiya Chairman Bahujana Hitaya Education Trust Manu Bankul, Sabroom, South Tripura, INDIA Ph. 0091-3823-275295/ + 275329 Mobile: 0091-94361-89888

Audit statements were provided as scanned images.

S.A. MAJUMDAR & ASSOCIATES Chartered Accountats

ThakurPally Road, Krishnanagar, Agartala Tripura (W)
Post Box No. 34, Phone- (0381) 2325276 / 2306757
e-mail:-casyamal@sancharnet.in

AUDITORS REPORT

We have audited the attached Balance Sheet of BAHUJANA HITAYA EDUCATION TRUST, Manu Bankul, Sabroom, Tripura South, as at 31st March, 2008 together with its Receipts and Payments and Income and Expenditure Accounts for the purpose of our audit and found the same in order.

We have obtained all information and expenditure as required for the purpose of our audit and in our opinion.

The Balance Sheet exhibits a true and fair view of the state of affairs of the Trust as at 31st March 2008.

AND

In case of Income and Expenditure its excess of income over expenditure for the period ended on that date (01-04-2007 to 31-03-2008)

Place :- Agartala Dated :-22/05/2008

For S.A. MAJUMDAR & ASSOCIATES CHARTERED ACCOUNTANTS

AGARTALA MN-50478 FEH-312032E

(S. Majumdar, F.C.A)

S.A. MAJUMDAR & ASSOCIATES Chartered Accountats

ThakurPally Road, Krishnanagar, Agartala Tripura (W) Post Box No. 34, Phone- (0381) 2325276 / 2306757 e-mail: - casyamal@sancharnet.in

Bahujana Hitaya Education Trust Manu Bankul, Sabroom Tripura (S)

Receipts & Payments Account for the year ended on 31st March 2008

5,76,017.00
99,359.00
91,292.00
36,082.00
12,500.00
50,615.00
5,11,766.00
24,795.00
36,493.00
10,104.00
39,675.00
22,448.00
31,000.00
17,845.00
29,161.00
3,847.00 .
1,00,000.00
63,842.00
2,67,150.00
4,84,042.00
2,10,700.00
2,500.00
8,40,507.00
34,000.00
30.000.00
5,96,272.00
21,000.00
3,000.00
3,420.00
6,075.00

Place :- Agartala Dated :- 22/05/2008 For S.A. MAJUMDAR & ASSOCIATES
CHARTERED ACCOUNTANTS

FRN-312032E

1105)

(S. Majumdar, F.C.A)

S.A. MAJUMDAR & ASSOCIATES **Chartered Accountats**

ThakurPally Road, Krishnanagar, Agartala Tripura (W) Post Box No. 34, Phone- (0381) 2325276 / 2306757 e-mail:- casyamal@sancharnet.in

Bahujana Hitaya Education Trust Manu Bankul, Sabroom Tripura (S)

Income & Expenditure Account for the Year ended on 31st March 2008

Expenditure	AMOUNT	Income	AMOUNT
To Vehicle (fuel/rent)	Rs. 5,76,017.00	By Foreign Contribution (Received from ASHA	Rs. 6,69,460.00
		for Education, America)	
To Vehicle (carry/repair)	Rs. 99,359.00	By Admission Fee	Rs. 1,37,605.00
To Communication	Rs. 91,292.00	By Tuition Fee	Rs. 6,09,730.00
To Telephone bills	Rs. 36,082.00	By Mess Fee	Rs. 3,13,950.00
To Electrical bills	Rs. 12,500.00	By Hostel	Rs. 62,470.00
To Kitchen Utensils	Rs. 50,615.00	By Vehicle Fee	Rs. 3,25,400.00
To Salary	Rs. 5,11,766.00	By Stipend	Rs. 9,49,120.00
To Agriculture	Rs 24,795.00	By Grant-In- Aid	Rs. 75,000.00
To Cottage & Repair	Rs. 36,493.00	(Dept. of Culture, Govt.	
To Medicine	Rs. 10,104.00	of India)	
To Bedding	Rs. 39,675.00	By Donation(others)	Rs.10,03,645.00
To Printing	Rs. 22,448.00		
To Rubber Plantation	Rs. 17,845.00		
To Uniform & Sports items	Rs. 29,161.00		
To Newspaper bills	Rs. 3,847.00		
To Books	Rs. 1,00,000.00		
To Electrical goods	Rs. 63,842.00		
To Welfare Programme	Rs. 4,84,042.00		
To Stationary	Rs. 2,10,700.00		
Postal Charges	Rs. 2,500.00		
To Hygiene	Rs. 30,000.00		
To Food	Rs. 15,96,272.00		No. 2 SALTYLAND
To Wages	Rs. 21,000.00		
To Audit Fee	Rs. 3,000.00		
To Other Certificate Charges	Rs. 3,420.00		
To Excess of income	Rs. 69,605.00		
Over expenditure			
	Real Representation		Ka, 31,95,397,66
Total	Rs. 41,46,380.00	Total	Rs. 41,46,380.00

Place :- Agartala Dated :-22/05/2008

For S.A. MAJUMDAR & ASSOCIATES CHARTERED ACCOUNTANTS

(S.Majumdar, F.C.A)

7. DISBURSEMENT OF FUNDS

<u>In the December 3rd 2008 Project Group meeting, it was decided that an amount of \$10,000 would be approved.</u> Additionally Shoba was requested to approach the NYNJ chapter for obtaining the funding for the urgent request for a fence.

The amount was computed at Rs 48 per \$1.

Hence the following requested items were considered approved:

Sl. No	Partic	cular	Amount requested for ASHA in Rs.	Amount in USD (@ one US Dollar = Rs. 40)
		Bench (50 Nos.)	Rs. 1500/- x 50 = Rs. 75,000/-	1875
1	Furniture	Cots (50 Nos.)	Rs 2000/- x 50 = Rs 1,00,000/-	2500
		Tables & Chairs (100 sets)	Rs 1000/- x 100 = Rs 1,00,000/-	2500
2	Installation of Fans in class room & hostels (inclusive of electrification charges)		Rs 1500/-x 60 = Rs 90,000/-	2250

3	Purchase of equipments for Science Lab.	Rs 1,00,000/-	2500
4	ASHA Stamford Annual Award	Rs 15,000/-	375

Approved December 3rd 2008 with rates computed at Rs 48 per \$1

480000 \$10,000

8. CORRESPONDENCE WITH NYNJ

Hello Vivek,

Yes, we do have a real comfort level with this project. Dr. Dhammapiya who founded the school is a visionary and is very committed to the success of the school. We are trying to schedule a site visit this year. Anita Shah who is our overall projects coordinator is planning a visit to the Northeast region to visit our sponsored schools in Assam, Manipur and if possible the DDS school in Tripura in February. Given that she trying to combine a family visit with these site visits we are not sure she will be able to visit DDS. In any event it that does not happen we will try to schedule a visit this year.

I also suggest that in addition to a concall with us, we could try and patch Dr. D and have all the questions responded to promptly.

Wishes, Shoba Murali

From: Vivek Jayaraman [mailto:ywaken@gmail.com]

Sent: Monday, January 12, 2009 11:18 PM

To: shoba murali

Cc: Shreya Amin; Mazin Fatehi; Sandeep kulkarni

Subject: Re: DDS Urgent Requirement

Hi Shoba,

I replied to your email request in December - its possible that the email was missed. Copying my email below:

Is there a site-visit planned anytime soon? I see that the last one was in Jan 2007, although i understand remoteness is a big challenge. If you have a good level of comfort with this project, i think we can definitely take this up and try to assist you.

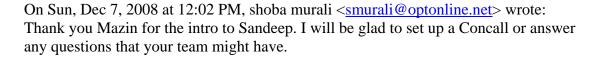
Vivek

On Mon, Jan 12, 2009 at 12:16 AM, shoba murali <smurali@optonline.net> wrote:

That is just fine. Let me know when you would like to do the call.

Wishes,

Shoba



Wishes Shoba

On Dec 7, 2008, at 4:40 AM, Mazin Fatehi <mazonmars@gmail.com> wrote:

Hey Shoba,

Sandeep will look into this, he is the project co-ord for this year.

mazin

On Sat, Dec 6, 2008 at 6:18 PM, shoba murali <smurali@optonline.net> wrote:

Hello Mazin,

The Asha NY chapter last year funded a portion of the school construction at the Dhammadipa School in Tripura. You may recall your correspondence with me at Asha Stamford on this matter. I am forwarding you a report on the use of funds and an update of the school construction for your records. This year again we at Asha Stamford will be supporting the DDS school to the tune of \$10,000 for various items like furniture and books. The school has an additional request for some funding for a fence around the school. Over the last several years with our support they have added a grade every year as the students get promoted to the next grade. The current highest grade is Grade 8. They will in 2010 be in the 10th grade and in order for the school to qualify to write the CBSE board exams in 10th grade there are certain infrastructure standards to be complied with. In this regard DDS is trying to upgrade the school facilities to get CBSE certification. Please review the attached update report and request for funding for fences and let me know if Asha New York could consider supporting this.

Thank You.

Shoba Murali

203-571-8604

From: Dr. Dhammapiya [mailto:dr_dhammapiya@yahoo.com]

Sent: Saturday, December 06, 2008 4:17 AM

To: shoba murali

Subject: DDS Urgent Requirement

Dear Shoba,

Please find attached herewith a file which contains report on the Classroom construction and its utility and also a proposal for Barbed Wire Fencing that DDS urgently needs. You may place the proposal before the Concerned ASHA Chapter for necessary action please.

Be Happy!

Ven. Dr. Dhammapiya