

ASHA FOR EDUCATION - VIKASANA

Bridge School Center - Duglapura, Tarikere, Chikmgalur Dt, Karnataka State, India

Estimated Budget for April 2026 to March 2027

Sl.No.	Particulars	Amount (Rs.)
1	Purchase of Cooking Vessels	15,000.00
2	Purchase of Solar Battery (02 Nos)	29,000.00
3	Installation of CC Camera (05 Nos)	17,500.00
4	Purchase of Mixer/Grinder	20,000.00
5	Purchase of 200 Ltr. Fridge with Stabilizer	22,400.00
6	Purchase of LED Smart TV	35,000.00
7	Annual Insurance Coverage for Children (Rs. 205 X 25 children)	5,125.00
8	School bag, geometry, examination fees, note books, text books, education materials and other reading & writing materials (Rs. 750 x 25 children)	12,500.00
9	Bridge school center old building repairs & maintenance, toilet repair and painting expenses	20,000.00
10	Provision of Nutrition's Food (Rice, Ragi, Groceries, milk, egg, vegetables, sweets, biscuits) Rs.1800/child x 25 children x 11 months)	495,000.00
11	Food transportation expenses (from market to bridge school center - Rs.600 per month x 11 months)	6,600.00
12	Health care to children including medicine and Doctor visiting fee.	6,000.00
13	Computer/CCTV Camera, UPS and Battery maintenance expenses	10,000.00
14	Clothes for children (Stitching one pair dress materials for children (Rs.500 x 25 children)	12,500.00
15	Cooking gas cylinder expenses (Rs.1200 x 2 cylinder per month x 12 months)	28,800.00
16	Electricity/water bills and electric accessories (bulbs, tubes and repairs)	16,200.00
17	Honorarium for English/Computer Teacher (Rs. 12000 x 12 months)	144,000.00
18	Honorarium for counsellor/ Teacher (Rs. 12000 x 12 months)	144,000.00
19	Honorarium for Cook (Rs. 10000 x 12 months)	120,000.00
20	Honorarium for Part time Accountant (Rs. 5000 x 12 months)	60,000.00
21	Honorarium for security cum Garden Part time (Rs.8500 x 12 months)	102,000.00
22	Local travel for teacher and children (Rs.1000 x 12 months)	12,000.00
23	Vehicle Maintenance (Insurance, fuel, repair, Servicing & other Exp.)	30,000.00
24	Administration/ Organisation expenses (Auditing, communication, documentation, printing and stationary, monitoring and follow-up etc,)	15,000.00
25	Miscellaneous Expenses (Petrol, Bleaching Powder, Mosquito Coil, Net, Soap Boxes, Cleaning Powder etc)	10,000.00
	Total grant	1,249,725.00
	Expected VIKASANA source mobilization from Local contribution, income from land, coconut, vegetables, Arecanut and ect.,	100,000.00
	Grant requested from Asha For Education	1,149,725.00

Sum of Line Items Supported by Asha Seattle	928,725.00
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