

**Construction of "E-Learning Digital Skill Training Center cum Residential facilities for Poor/Dropouts/Orphan Girl Children at  
Vikasana Bridge School Children Center Duglapura"**  
Period: Sep 2026 to March 2027

| Item No.                                               | Particulars                                                                                                                                | # of Units |       | Unit Price  | Total Price         |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------|-------|-------------|---------------------|
| 1                                                      | Purchase of Bricks (Including transportation, Labour charge)                                                                               | 16,500     |       | ₹ 10.00     | ₹ 165,000.00        |
| 2                                                      | Purchase of 40 MM Jelly (2 Loads)<br>Purchase of 20 MM Jelly (2 Loads)<br>M Sand (Double wash) (2 Loads)<br>P Sand (Double wash) (2 Loads) | 8          | Loads | Bulk        | ₹ 115,560.00        |
| 3                                                      | Purchase of 1 Lorry load Good quality sand.                                                                                                | 1          | Load  | ₹ 56,000.00 | ₹ 56,000.00         |
| 4                                                      | <b>Purchase of Cement &amp; Iron Including Transportation</b>                                                                              |            |       |             |                     |
|                                                        | 1. Bharathi Cement                                                                                                                         | 600        | bags  | ₹ 375.00    | ₹ 225,000.00        |
|                                                        | 2. Iron (08 MM, 10MM, 12MM, 16MM & 18 MM)                                                                                                  | 850        | kg    | ₹ 75.00     | ₹ 63,750.00         |
|                                                        | 2. Binding wire 20 kg x100=1,000                                                                                                           | 20         | kg    | ₹ 100.00    | ₹ 2,000.00          |
| 5                                                      | Building Constriction Work (Labour Chargers, Watering, pillar work)                                                                        |            |       |             | ₹ 160,000.00        |
| <b>Estimated Grant Request from Asha for Education</b> |                                                                                                                                            |            |       |             | <b>₹ 787,310.00</b> |

**ASHA FOR EDUCATION - VIKASANA**

**Bridge School Center - Duglapura, Tarikere, Chikmgalur Dt, Karnataka State, India**

**Estimated Budget for April 2026 to March 2027**

| <b>Sl.No.</b> | <b>Particulars</b>                                                                                                                                | <b>Amount (Rs.)</b> |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 1             | Purchase of Cooking Vessels                                                                                                                       | 15,000.00           |
| 2             | Purchase of Solar Battery (02 Nos)                                                                                                                | 29,000.00           |
| 3             | Installation of CC Camera (05 Nos)                                                                                                                | 17,500.00           |
| 4             | Purchase of Mixer/Grinder                                                                                                                         | 20,000.00           |
| 5             | Purchase of 200 Ltr. Fridge with Stabilizer                                                                                                       | 22,400.00           |
| 6             | Purchase of LED Smart TV                                                                                                                          | 35,000.00           |
| 7             | Annual Insurance Coverage for Children (Rs. 205 X 25 children)                                                                                    | 5,125.00            |
| 8             | School bag, geometry, examination fees, note books, text books, education materials and other reading & writing materials (Rs. 750 x 25 children) | 12,500.00           |
| 9             | Bridge school center old building repairs & maintenance, toilet repair and painting expenses                                                      | 20,000.00           |
| 10            | Provision of Nutrition's Food (Rice, Ragi, Groceries, milk, egg, vegetables, sweets, biscuits) Rs.1800/child x 25 children x 11 months)           | 495,000.00          |
| 11            | Food transportation expenses (from market to bridge school center - Rs.600 per month x 11 months)                                                 | 6,600.00            |
| 12            | Health care to children including medicine and Doctor visiting fee.                                                                               | 6,000.00            |
| 13            | Computer/CCTV Camera, UPS and Battery maintenance expenses                                                                                        | 10,000.00           |
| 14            | Clothes for children (Stitching one pair dress materials for children (Rs.500 x 25 children)                                                      | 12,500.00           |
| 15            | Cooking gas cylinder expenses (Rs.1200 x 2 cylinder per month x 12 months)                                                                        | 28,800.00           |
| 16            | Electricity/water bills and electric accessories (bulbs, tubes and repairs)                                                                       | 16,200.00           |
| 17            | Honorarium for English/Computer Teacher (Rs. 12000 x 12 months)                                                                                   | 144,000.00          |
| 18            | Honorarium for counsellor/ Teacher (Rs. 12000 x 12 months)                                                                                        | 144,000.00          |
| 19            | Honorarium for Cook (Rs. 10000 x 12 months)                                                                                                       | 120,000.00          |
| 20            | Honorarium for Part time Accountant (Rs. 5000 x 12 months)                                                                                        | 60,000.00           |
| 21            | Honorarium for security cum Garden Part time (Rs.8500 x 12 months)                                                                                | 102,000.00          |
| 22            | Local travel for teacher and children (Rs.1000 x 12 months)                                                                                       | 12,000.00           |
| 23            | Vehicle Maintenance ( Insurance, fuel, repair, Servicing & other Exp.)                                                                            | 30,000.00           |
| 24            | Administration/ Organisation expenses (Auditing, communication, documentation, printing and stationary, monitoring and follow-up etc,)            | 15,000.00           |
| 25            | Miscellaneous Expenses (Petrol, Bleaching Powder, Mosquito Coil, Net, Soap Boxes, Cleaning Powder etc)                                            | 10,000.00           |
|               | <b>Total grant</b>                                                                                                                                | <b>1,249,725.00</b> |
|               | <b>Expected VIKASANA source mobilization from Local contribution, income from land, coconut, vegetables, Arecanut and ect.,</b>                   | <b>100,000.00</b>   |
|               | <b>Grant requested from Asha For Education</b>                                                                                                    | <b>1,149,725.00</b> |

|                                                    |                   |
|----------------------------------------------------|-------------------|
| <b>Sum of Line Items Supported by Asha Seattle</b> | <b>928,725.00</b> |
|----------------------------------------------------|-------------------|