

Budget Proposal for Sahyog Sangharsh:

For the period April 2018 to March 2019			
	Particulars	Details	Amount (Rs.)
1	Personnel Costs		
1.1	Salaries		
i	Programme Coordinator	14600 x12	175200
ii	Community Coordinator	13300 x 3	39900
iii	Special Educator	14800 x 6	88800
1.2	Stipend	8000 x 6	48000
2	Programme expenses (education, medical & rehabilitation expenses)		20000
3	Workshops and meetings		8000
4	Communication and travel expenses	3000 x 12	36000
5	Administrative support	8000 x 12	96000
6	Rent	22000x 12	264000
8	Repair and maintenance	1000 x 12	12000
9	Utilities	1000 x 12	12000
10	Total		799900