

Sangharsh budget (Submitted by Chehak Trust) for November 2023 to March 2024			
	Particulars	Details	Amount
1	<b>Salaries</b>		
1.1	Special Educator	20000*5	100000
1.2	Community Co-ordinator	25000*5	125000
1.3	Sr. Programme Assistant (2)	6000*2*5	60000
1.4	Paraworkers	10000*4*5	200000
	<b>Salaries sub total</b>		<b>485000</b>
2	Rent of the remedial education centre	60000*5	300000
3	Administrative support & Overheads	20000*5	75000
4	Travel & Field Expenses for Sangharsh team	20000*5	100000
5	Books, Stationery and Teaching Aids	150000	150000
		<b>Total</b>	<b>1110000</b>

Note: We are booking part salary of the special educator as he is also contributing some time to the gender empowerment programme.

community Co-ordinator is involved in networking and supporting the skills training of the older adolesce

We have appointed a new paraworkers, whose full salary is booked here.

We are booking part salary of the existing Sr. Programme Assistant

We are planning to expand the existing centre to accomodation more children, hence, rent component is

nts and mobilisation of community support for children