

| <b>Proposal to Asha 2020-2021 ( Amounts in INR and in lakhs)</b>   |                               |                                |  |
|--|-------------------------------|--------------------------------|--|
| <b>Proposal for 2019-2020</b>  | <b>Proposal<br/>2020-2021</b> | <b>Actuals<br/>2020 - 2021</b> | <b>Unutilised<br/>Amounts (+)<br/>Excess spent (-)</b> |
| <b>Salary &amp; Allowances :</b>   |                               |                                |  |
| Covers the pay & allowances of part of the teaching staff who were supported by Asha in 2019-2020 with 10% increase in dearness allowance and annual increment.  | 10                            | 0                              | 0  |
| <b>Co-Curricular Activities - Annual day, Project day &amp;<br/>other inter school events :</b>  |                               |                                |  |
| Support the expenses of various activities for the student beyond academic scope like show casing their talents in sports, training in leadership qualities participation in inter school competitions, participation in social awareness programmes, exhibiting their skills in cultural events, showcasing their individuality in project works, etc | 1                             | 0                              | 0  |
| <b>Nutritional support for improving immunity levels of students and faculties.</b>  | 2                             | 0                              | 0  |
| <b>Education Support :</b>   |                               |                                |  |
| Support given to the teaching staff for enhancing their professional skills  | 1                             | 0                              | 0  |
|  |                               |                                |  |
| <b>Reading Programme &amp; Special Classes:</b>  |                               |                                |  |

|   |              |             |   |
|---|--------------|-------------|---|
| Improving the reading skills of students for middle level students from 6th std to enhance their reading and comprehension skills   | 3            | 0           | 0 |
| <b>Teachers Empowerment Training :</b>  |              |             |   |
| Enhancing teaching methodologies, participation in work shops for motivating the students, empowering them to be a confident care given for the improvement of the students in academics and otherwise, training in interacting with the parents of the students, participation in workshops. | 1            | 0           | 0 |
| <b>Educational Tours :</b>  |              |             |   |
| The tours are for all classes of students in phases to places of historical ,scientific and national importance.  | 0            | 0           | 0 |
| <b>Scholarship:</b>   |              |             |   |
| For the batches of 2019-2020 for 3 years.   | 1            | 0           | 0 |
| <b>Digital classroom</b>  |              |             |   |
| Purchase of tabs, simcard and SD card for additional storage numbering 100 for classes 10,11 and 12 at the cost of Rs 11,000 per tab , to facilitate online classes due to covid pandemic.  | 11           |             |   |
| <b>Total</b>  | <b>30.00</b> | <b>0.00</b> |   |