

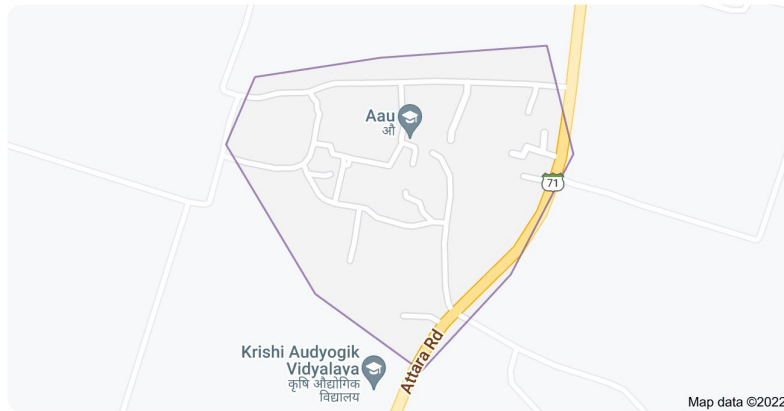


BHOOMIHEEN SEVA SAMITI

Asha for Education
Seattle Chapter

•Project Steward: Kushal Dhar

BHOOMIHEEN SEVA SAMITI: INTRO



Aau

Uttar Pradesh 210201, India

- Village named Aau in Atarra tehsil of the Banda district of UP.
- Mainly focused on landless Dalits (or OBCs) and girls.
- Three-part school : Primary, Middle, and High School.
- Total 150 girls and 143 boys - 293 total students.
- With Asha Seattle since 1999.

BHOOMIHEEN SEVA SAMITI: SCHOOL

Primary, Middle and High school till 10th grade.

Extra-curricular activities like music, field-trips, teaching simple things like cycling to younger kids.

Provide vocational training like beautician course and tailoring for girls, computer course, radio and TV technician, mushroom production, and vermi-composting.

Provide educational training to teachers.

BHOOMIHEEN SEVA SAMITI: ENROLLMENT Class 1 to 5

Bhoomiheen Sewa Samiti

Primary

	Class 1		Class 2		Class 3		Class 4		Class 5		Toatal
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	
SC/ST	6	9	6	8	9	3	8	8	11	12	80
OBC	3	6	5	6	3	7	8	6	5	4	53
Min	0	0	0	0	0	0	0	0	0	0	0
Gen	0	3	1	0	2	2	0	1	2	2	13
Total	9	18	12	14	14	12	15	16	18	18	146

Middle School

BHOOMIHEEN SEVA SAMITI: ENROLLMENT Class 6 to Class 10

Middle School

	Class 6		Class 7		Class 8		Toatl
	Girls	Boys	Girls	Boys	Girls	Boys	
SC/ST	10	10	6	10	14	8	58
OBC	7	7	8	8	7	6	43
Min	1	0	0	0	0	1	2
GEN	2	3	0	1	2	1	9
Total	20	20	14	19	23	16	112

High School

	Class 9		Class 10		Total
	Girls	Boys	Girls	Boys	
SC/ST	3	3	6	2	14
OBC	8	4	4	2	18
Min	0	0	0	0	0
GEN	1	1	0	0	2
Total	12	8	10	4	34

Abhok

05-08-2026

कामलेश्वरी

भूमिहीन सेवा समिति

6 A, पन्ना लाल रोड प्रयागराज



2025-26

BHOOMIHEEN SEVA
SAMITI:
ENROLLMENT

2026-27

Primary School											
	Class 1		Class 2		Class 3		Class 4		Class 5		Total
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	
SC/ST	7	3	8	8	12	9	10	9	7	5	78
OBC	1	5	8	7	5	4	5	5	4	7	51
Min	0	0	0	0	0	0	0	0	0	0	0
Gen	2	1	0	1	1	2	2	2	0	1	12
Total	10	9	16	16	18	15	17	16	11	13	141
Middle School											
	Class 6		Class 7		Class 8		Total				
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Total		
SC/ST	1	7	5	9	10	8	28	24	52		
OBC	8	6	12	9	6	7	26	22	48		
Min	0	1	0	0	0	0	0	1	1		
Gen	2	1	2	1	3	2	7	4	11		
Total	23	15	19	19	19	17	61	52	112		
High School											
	Class 9		Class 10		Total						
	Girls	Boys	Girls	Boys	Girls	Boys	Total				
SC/ST	10	3	6	5	16	8	24				
OBC	8	1	9	2	17	3	20				
Min	0	0	0	0	0	0	0				
Gen	2	1	1	0	3	1	4				
Total	20	5	16	7	36	12	48				

A	B	C	D	E	F	G	H	I	J	K	L	M
Primary School												
	Class 1		Class 2		Class 3		Class 4		Class 5			
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Total	
SC/ST	6	9	6	8	9	3	8	8	11	12	80	
OBC	3	6	5	6	3	7	8	6	5	4	53	
Min	0	0	0	0	0	0	0	0	0	0	0	
Gen	0	3	1	0	2	2	0	1	2	2	13	
Total	9	18	12	14	14	12	16	15	18	18	146	
Middle School												
	Class 6		Class 7		Class 8		Total					
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Total			
SC/ST	10	10	6	10	14	8	30	28	58			
OBC	7	7	8	8	7	6	22	2	43			
Min	1	0	0	0	0	1	1	1	2			
Gen	2	2	2	1	2	1	6	4	10			
Total	20	20	14	19	23	16	59	35	113			
High School												
	Class 9		Class 10		Total							
	Girls	Boys	Girls	Boys	Girls	Boys	Total					
SC/ST	3	3	6	2	9	5	14					
OBC	8	4	4	2	12	6	18					
Min	0	0	0	0	0	0	0					
Gen	1	1	0	0	1	1	2					
Total	12	8	10	4	22	12	34					

BHOOMIHEEN SEVA SAMITI: ISSUES

- * Middle School is aided by the state government under a special scheme. The aid is limited to the salaries of the middle school staff. These salaries are 5-10 times the salaries of Primary and High School staff. Hence, the pressure to increase salaries.
- * Under the law, it is mandatory to provide students from grade 1 to 8 with mid-day meal. Hence, the emotional decision to include even High School children with meals so they are not left hungry.
- * Accepted additional responsibility of children's health- beyond school grounds. Usually try and bear the cost of the treatment in addition to regular health checks by a doctor.
- * Need for sensitive, well-trained teachers due to the population served. Due to lack of good options, investing in teacher development. Even harder with salaries provided.
- * 3 teachers of aided middle school have retired. The vacancies will be filled by a commission which can easily take 1-2 years. 2 temporary teachers are appointed until the vacancies by govt. @9000 INR/month funded by BSS.

BHOOMIHEEN SEVA SAMITI: VISION

- Starting “High School and Beyond” project: financially supporting neediest among the girls for further studies. Currently supporting 2 girls. Hopefully taking admission in nursing school in Jhansi and being able to provide whole (or at least a substantial part) of the expenses.
- School has reached at a stage to think beyond: Outward or Inward expansion. Currently in discussions to either expand outward into providing an intermediate college or growing inward to enhance the quality of present activities and existing facilities.

BHOOMIHEEN SEVA SAMITI: SITE VISIT BY JAYASRI (01/29/25)



BHOOMIHEEN SEVA SAMITI: SITE VISIT BY JAYASRI (01/29/25)



BHOOMIHEEN SEVA
SAMITI: BUDGET

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1									
2		BHOOMIHEEN SEWA SAMITI							
3		6A, PANNA LAL ROAD, ALLAHABAD							
4		Particulars	ACTUAL EXPENDITURE -2024-2025		ESTIMATED BUDGET FOR 2025-2026		ESTIMATED BUDGET FOR 2026-2027		
5		EXPENDITURE		AMOUNT		AMOUNT		AMOUNT	
6		Project Activities							
7		Open High School							
8		Salaries	838,446.00		850,000.00		850,000.00		
9		Running Expenses	1,466.00		5,000.00		5,000.00		
10		Middle School							
11		Salaries (for filling Vacancies on account of retirement of three teachers) Two teachers @ 9000 each teachers	183,153.00		200,000.00		210,000.00		
12		Running Expenses	53,251.00		60,000.00		66,000.00		
13		Primary School							
14		Salaries	939,266.00		950,000.00		997,500.00		
15		Running Expenses	77,112.00	2,092,694.00	80,000.00	2,145,000.00	80,000.00	2,208,500.00	
16		Children's Welfare Programme							
17		Mid Day Meals	134,755.46		150,000.00		150,000.00		
18		Health, Hygiene, Copy, Books etc.	46,546.00		50,000.00		50,000.00		
19		School Uniform to Children	189,713.00	371,014.46	200,000.00	400,000.00	200,000.00	400,000.00	
20		Computer Literacy Programme							
21		Salaries	156,008.00		180,000.00		200,000.00		
22		Repairs, Replacements &							
23		Running Expenses	66,460.00	222,468.00	70,000.00	250,000.00	80,000.00	280,000.00	
24		Skill Development Activities							
25		Beauty Culture	110,170.00		108,000.00		116,000.00		
26		Fish Farming			10,000.00		10,000.00		
27		Mushroom Production	27,505.00		30,000.00		30,000.00		
28		Motor Winding	51,600.00		55,000.00		60,000.00		
29		Radio & TV Repair	44,000.00		48,000.00		50,000.00		
30		Fruit Processing	6,468.00		10,000.00		10,000.00		
31		Tailoring	14,550.00		25,000.00		25,000.00		
32		Vermi-Composting	24,250.00	278,543.00	20,000.00	306,000.00	30,000.00	331,000.00	
33		Agricultural Development & Training Program		176,139.00		200,000.00		200,000.00	
34		General Development		117,150.00		125,000.00		150,000.00	
35		Repairs & Maintenance		50,945.00		100,000.00		100,000.00	
36		School Functions		84,982.00		100,000.00		120,000.00	
37		Study Excursion		215,925.00		250,000.00		250,000.00	
38		Teacher & Staff Development Program				20,000.00		20,000.00	

BHOOMIHEEN SEVA SAMITI: BUDGET

	Teacher & Staff Development Program				20,000.00	20,000.00		
39	Programme Support							
40	Accountant (Part Time)	108,200.00		108,000.00		108,000.00		
41	Generator Fuel	2,500.00		3,000.00		5,000.00		
42	Inspections & Visitors	13,006.00		20,000.00		20,000.00		
43	Project Assistant	186,250.00		186,000.00		190,000.00		
44	Office Peon	64,400.00		-				
45	Driver cum Technical Assistant		374,356.00	-	317,000.00	-	323,000.00	
46	Administrative Expenses							
47	Audit Fees	25,960.00		26,000.00		26,000.00		
48	Advertisement	-		-		20,000.00		
49	Bank Charges	1,851.21		2,000.00		2,000.00		
50	Contingencies	3,634.00		10,000.00		10,000.00		
51	Insurance	984.00		2,000.00		2,000.00		
52	Stationery	5,265.00		6,000.00		6,000.00		
53	Vehicle Running Expenses	3,450.00	41,144.21	5,000.00	51,000.00	5,000.00	71,000.00	
54	Capital Fund							
55	Enhancement of Facilities		160,592.00		400,000.00		400,000.00	
56	Grand Total	Total (Rs.)	4,185,952.67		4,664,000.00		4,853,500.00	
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BHOOMIHEEN SEVA SAMITI: BALANCE SHEET FOR 2025

2024

2025

Account of Fund Received from NRI Organization Asha for Education

BHOOMIHEEN SEVA SAMITI
6A, PANNA LAL ROAD, PRAYAGRAJ-211002
BALANCE SHEET AS AT 31ST MARCH 2024

LIABILITIES	AMOUNT (INR)		ASSETS	AMOUNT (INR)	
<u>Unspent Donation</u> Asha for Education		765,037.24	<u>Fixed Assets</u> As per Schedule "A"		5,343,820.58
<u>Capital Fund</u>			<u>Cash & Bank Balances</u>		
Opening Balance	5,837,241.18		Cash in hand	114,272.00	
Add :Additions during the year	39,465.00		Cash at Indian Bank		
	5,876,706.18		(A/c No. 20258159092)	593,828.65	
Less: Depreciation during the year	532,885.60	5,343,820.58	Cash at SBI New Delhi		
			(A/c No. 40106286016)	56,936.59	765,037.24
TOTAL (INR)		6,108,857.82	TOTAL (INR)		6,108,857.82

As per separate report of even date annexed

For Bhoomiheen Sewa Samiti

Alok Misra
(President)

Lalit M. Uniyal
(Secretary)

Place: Prayagraj

Date: 27/09/2024

UDIN - 24415858 BKFS PA 6606

For Amit Ray & Co.
Chartered Accountants
FRN:-000483C

Sandeep Chaudhary
(Partner)
M. No. 415858

Account of Fund Received from NRI Organization Asha for Education

BHOOMIHEEN SEVA SAMITI
6A, PANNA LAL ROAD, PRAYAGRAJ-211002
BALANCE SHEET AS AT 31ST MARCH 2025

LIABILITIES	AMOUNT (INR)		ASSETS	AMOUNT (INR)	
<u>Unspent Donation</u> Asha for Education		6,74,572.57	<u>Fixed Assets</u> As per Schedule "A"		50,21,786.28
<u>Capital Fund</u>			<u>Cash & Bank Balances</u>		
Opening Balance	53,43,820.58		Cash in hand	93,127.00	
Add :Additions during the year	1,60,592.00		Cash at Indian Bank		
	55,04,412.58		(A/c No. 20258159092)	5,50,285.04	
Less: Depreciation during the year	4,82,626.30	50,21,786.28	Cash at SBI New Delhi		
			(A/c No. 40106286016)	31,160.53	6,74,572.57
TOTAL (INR)		56,96,358.85	TOTAL (INR)		56,96,358.85

As per separate report of even date annexed

For Bhoomiheen Sewa Samiti

Alok Misra
(President)

Lalit M. Uniyal
(Secretary)

Place: Prayagraj

Date: 24/10/2025

UDIN - 25415858 MGH SU 3235

For Amit Ray & Co.
Chartered Accountants
FRN:-000483C

Sandeep Chaudhary
(Partner)
M. No. 415858

BHOOMIHEEN SEVA SAMITI: EXPENSE SHEET FOR '24-25

Account of Fund Received from NRI Organization Asha for Education

BHOOMIHEEN SEVA SAMITI

6A, PANNA LAL ROAD, PRAYAGRAJ-211002

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

RECEIPTS	AMOUNT (INR)	PAYMENTS	AMOUNT (INR)
To Opening Balances:		By Project Activities	
Cash in hand	1,14,272.00	Open High School	
Cash at SBI New Delhi (A/c No. 40106286016)	56,936.59	Salaries	8,38,446.00
Cash at Indian Bank (A/c No. 20258159092)	5,93,828.65	Running Expenses	1,466.00
		Middle School	
		Salaries	1,83,153.00
		Running Expenses	53,251.00
To Donations from Asha for Education	40,64,000.00	Primary School	
		Salaries	8,64,186.00
To Bank Interest	31,488.00	PT Instructor Salary	75,080.00
		Running Expenses	77,112.00
		Children's Welfare Programme	
		Mid Day Meals	134755.46
		Health, Hygiene, Copy, Books etc.	46546.00
		School Uniform to Children	189713.00
		Computer Education Programme	
		Salaries	1,56,008.00
		Repairs, Replacements & Running Expenses	66,460.00
		Skill Development Activities	
		Beauty Culture	1,10,170.00
		Mushroom Production	27,505.00
		Motor Winding	51,600.00
		Radio & TV Repair	44,000.00
		Fruit Processing	6,468.00
		Tailoring	14,550.00
		Vermi-Composting	24,250.00
		Agricultural Development & Training Program	
		General Development	
		Repairs & Maintenance	
		School Function	
		Study Excursion	
		Programme Support	
		Accountant (Part Time)	1,08,200.00
		Generator Fuel	2,500.00
		Inspections & Visitors	13,006.00
		Office Manager	1,86,250.00
		Office Peon	64,400.00
		Administrative Expenses	
		Insurance	984.00
		Audit Fees	25,960.00
		Bank Charges	1,851.21
		Contingencies	3,634.00
		Vehicle Running Expenses	3,450.00
		Stationery	5,265.00
		Enhancement of Facilities	
		CC TV Camera	1,55,992.00
		Fan	4,600.00
		Closing Balances	
		Cash in hand	93,127.00
		Cash at SBI New Delhi (A/c No. 40106286016)	31,160.53
		Cash at Indian Bank (A/c No. 20258159092)	5,50,285.04
TOTAL (INR)	48,60,525.24	TOTAL (INR)	48,60,525.24

Subject to our report of even date.

For Bhoomihreen Seva Samiti

Alok Misra
(President)

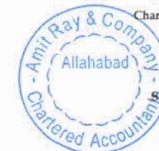
Lalit M. Uniyal
(Secretary)

Place: Prayagraj

Date: 24/10/2025

For Amit Ray & Co.

Chartered Accountants
FRN 000483C



Sandeep Chaudhary
Partner
M.No. 413856

BHOOMIHEEN SEVA SAMITI: NEW PROPOSED BUDGET

	2025-26
Proposed Budget	4,806,200
Allocated Budget	4,499,000
	2026-27
Ask for 2026-27	4,853,500
Salary component	2,057,500

BHOOMIHEEN SEVA SAMITI: OTHER FUNDING SOURCES

DETAILS OF REPORTING PERSON				REPORTING DONATIONS			
Bhoomiheen Sewa Samiti							
PAN NUMBER Reporting PERIOD				AAA,	AB1745J		
				FY 2	025-26		
PART B							
DETAILS OF DONORS AND DONATIONS							
Sr.	Date of receipt	UNIQUE IDENTIFICATION NUMBER OF DONOR (As per Table - 1)	SECTION CODE	NAME OF DONOR	ADDRESS OF DONOR	MODE OF RECEIPT	AMOUNT OF DONATION (INDIAN RUPEES)
1	03.05.2026	AJAPA0881G	Section 80	Shri Balasubramanyan	83,LG Lake Dew Bilishivale,Post Bangalore PIN-560077	Electronic Mode	2,40,000.00
2	03.05.2026	AJAPA0881G	Section 80	Shri Balasubramanyan	83,LG Lake Dew Bilishivale,Post Bangalore PIN-560077	Electronic Mode	54,000.00
3	17.05.2026	ANIPS8188A	Section 80	Dr. Alpna Sharma	19C/139A,MADAN MOHAN MALVIYA ROAD,GEORGE TOWN,PRAYAGRAJ		1,00,000.00
4	20.05.2025	AAAPL8853A	Section 80	CHAMAN LAL	C/O SHRI AK SURI-197G MIG FLATES RAJAURI GARDEN NEW DELHI-110027		50,000.00
5	28.05.2026	ABDPT8192J	Section 80	MS. Juliet Tauro	Ashirwad Koppalkad Konchady Post Mangalore PIN-575008	Electronic Mode	21,000.00
6	29.07.2025	AFTPM4753N	Section 80	DR. ALOK MISHRA	19C/139A,MADAN MOHAN MALVIYA ROAD,GEORGE TOWN,PRAYAGRAJ	ch.no-1672 HDFC Bank	3,00,000.00
7	20.11.2025	ACVPM0999H	Section 80	DR. MADHAVIMITTAL	6/1A-LOHIYAMARG,PRAYAGRAJ-211001	Electronic Mode	40,000.00
8	05.12.2026	ACKPD7780Q	Section 80	SONJOY DUTTA ROY	461-MUMFORDGANJ,PRAYAGRAJ		7,000.00
9	05.12.2026	AFKPD8858A	Section 80	NANDINI DUTTA ROY	461-MUMFORDGANJ,PRAYAGRAJ		7,000.00
10	23.12.2025	AAATO4962F	Section 80	Online Giving Foundation		Electronic Mode	6,898.99
11	28.01.2026	AAOPP3206H	Section 80	Shri Vinod Prakash	180, Old mumfordganj Prayagraj		500.00
12	02.02.2026	ACKPD7780Q	Section 80	TRIVENI EDUCATIONAL TRUST	CHHATNAG ROAD,JHUNSHI,PRAYAGRAJ	Electronic Mode	8,50,000.00
13	11.02.2026			Ms.Vaishali Madhuka	CHHATNAG ROAD,JHUNSHI,PRAYAGRAJ		15,000.00
15	24.03.2026	AAOPP3206H		Shri Vinod Prakash	180, Old mumfordganj Prayagraj		1,000.00
					Bhoomiheen Sewa Samiti		16,92,398.99

BHOOMIHEEN SEVA SAMITI



Project Steward: Kushal Dhar