

BHOOMIHEEN SEWA SAMITI
6A, PANNA LAL ROAD, ALLAHABAD

Particulars	SUPPORTED BY ASHA -2024- 2025	EXPENDITURE SUPPORTED BY BSS-2024-2025	TOTAL EXPENDITURE -2024-2025
<u>EXPENDITURE</u>			
<u>Project Activities</u>			
Open High School	8,38,446.00	68,850.00	9,07,296.00
Salaries	1,466.00	65,682.00	67,148.00
Running Expenses			-
<u>Middle School</u>			
Salaries (for filling Vacancies on account of retirement of three teachers) Two teachers @ 9000 each teachers	1,83,153.00		1,83,153.00
	53,251.00	47,964.00	1,01,215.00
Running Expenses			-
<u>Primary School</u>			
	9,39,266.00	1,39,800.00	10,79,066.00
Salaries	77,112.00	22,233.00	99,345.00
Running Expenses			-
<u>Triveni Educational Trust Supported Prog</u>			
		1,95,630.00	1,95,630.00
NIOS Fees Open High School		23,600.00	23,600.00
Partial Salary Support		19,050.00	19,050.00
Examination Fees			-
Support to Meritorius Student (Two Student in Nursing Training and Two Student in ITI)		3,88,080.00	3,88,080.00
<u>Children's Welfare Programme</u>			
	1,34,755.46	1,19,260.00	2,54,015.46
Mid Day Meals	46,546.00	7,014.00	53,560.00
Health, Hygiene, Copy, Books etc.	1,89,713.00		1,89,713.00
School Uniform to Children			-
<u>Computer Literacy Programme</u>			
	1,56,008.00		1,56,008.00
Salaries			-
Repairs, Replacements &	66,460.00	5,400.00	71,860.00
Running Expenses			-
<u>Skill Development Activities</u>			



Agha
08-08-2024
कर्मलक्ष्मि कुमारी
भूमिहीन सेवा समिति
6A, पन्नालाल रोड अमरगंज

Beauty Culture	1,10,170.00	5,069.00	1,15,239.00
Fish Farming			27,505.00
Mushroom Production	27,505.00		51,600.00
Motor Winding	51,600.00		44,000.00
Radio & TV Repair	44,000.00		7,368.00
Fruit Processing	6,468.00	900.00	14,550.00
Tailoring	14,550.00		54,750.00
Vermi-Composting	24,250.00	30,500.00	
Agricultural Development & Training Program	1,76,139.00	1,18,722.00	2,94,861.00
General Development	1,17,150.00	3,630.00	1,20,780.00
Repairs & Maintenance	50,945.00	68,415.00	1,19,360.00
School Functions	84,982.00	20,021.00	1,05,003.00
Study Excursion	2,15,925.00	46,911.00	2,62,836.00
Teacher & Staff Development Program		4,410.00	4,410.00
Programme Support			
Accountant (Part Time)	1,08,200.00		1,08,200.00
Generator Fuel	2,500.00	8,500.00	11,000.00
Inspections & Visitors	13,006.00	10,747.00	23,753.00
Project Assistant	1,86,250.00		1,86,250.00
Office Peon	64,400.00	35,370.00	99,770.00
Driver cum Technical Assistant		1,31,856.00	1,31,856.00
Administrative Expenses			
Office Security		2,32,962.00	2,32,962.00
Health & Legal Expenses		1,64,174.00	1,64,174.00
Audit Fees	25,960.00		25,960.00
Electricity		14,386.00	14,386.00
Advertisement		8,000.00	8,000.00
Bank Charges	1,851.21	1,494.12	3,345.33
Contingencies	3,634.00	22,446.00	26,080.00
Insurance	984.00	17,808.00	18,792.00
Stationery	5,265.00	17,590.00	22,855.00



Abhilek
 08-08-2026
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Telephone		12,915.00	12,915.00
Vehicle Running Expenses	3,450.00	11,600.00	15,050.00
Capital Fund			
Enhancement of Facilities	1,60,592.00	19,91,859.00	21,52,451.00
Grand Total	41,85,952.67	40,82,848.12	82,68,800.79

Total Expenditure in year-2024 -2025 Rs.	8268800.79	
Supported Programme by Asha for Education Rs	4185952.67	50.62%
Supported Programme by Bhoomiheen Sewa Samiti Rs,	4082848.12	49.38%

For your kind consideration Asha for Education and total consolidated balancesheet for Bhoomiheen Sewa Samiti year 2024-2025 is attached.



Ashok
 08-08-2026
 कामलेश्वर प्रभारी
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 6A, पन्ना लाल रोड प्रमोदगंज