

BHOOMIHEEN SEWA SAMITI
6A, PANNA LAL ROAD, ALLAHABAD

Particulars	ACTUAL EXPENDITURE -2023- 2024		EXPENDITURE FOR 2024-2025	ESTIMATED BUDGET 2026
<u>EXPENDITURE</u>		<u>AMOUNT</u>		<u>AMOUNT</u>
Project Activities				
Open High School				
Salaries	623,761.00		780,000.00	800,000.00
Running Expenses	6,754.00		15,000.00	20,000.00
Middle School				
Salaries (for filling Vacancies on account of retirement of three teachers) Two teachers @ 15000 each teachers	194,515.00		250,000.00	360,000.00
Running Expenses	28,644.00		36,000.00	36,000.00
Primary School				
Salaries	841,918.00		950,000.00	950,000.00
Running Expenses	49,980.00	1,745,572.00	50,000.00	50,000.00
<u>Children's Welfare Programme</u>				
Mid Day Meals	93,589.00		100,000.00	100,000.00
Health, Hygiene, Copy, Books etc.	36,696.00		50,000.00	50,000.00
School Uniform to Children	200,629.00	330,914.00	200,000.00	200,000.00
<u>Computer Literacy Programme</u>				
Salaries	190,902.00		200,000.00	200,000.00
Repairs, Replacements &				
Running Expenses	76,058.00	266,960.00	70,000.00	100,000.00
<u>Skill Development Activities</u>				
Beauty Culture	103,412.00		110,000.00	116,000.00
Fish Farming	3,400.00		10,000.00	10,000.00
Mushroom Production	28,933.00		30,000.00	30,000.00
Motor Winding	44,525.00		50,000.00	50,000.00

Radio & TV Repair	35,450.00		40,000.00		46,000.00
Fruit Processing	2,734.00		5,000.00		10,000.00
Tailoring	90,351.00		100,000.00		100,000.00
Vermi-Composting	<u>18,425.00</u>	327,230.00	<u>20,000.00</u>	365,000.00	<u>30,000.00</u>
Agricultural Development & Training Program		201,011.00		200,000.00	
General Development		86,900.00		100,000.00	
Repairs & Maintenance		159,573.00		200,000.00	
School Functions		126,389.00		120,000.00	
Study Excursion		93,886.00		250,000.00	
Teacher & Staff Development Program				20,000.00	
<u>Programme Support</u>					
Accountant (Part Time)	101,000.00		108,000.00		108,000.00
Generator Fuel	1,500.00		3,000.00		5,000.00
Inspections & Visitors	19,046.00		20,000.00		20,000.00
Project Assistant	182,500.00		186,000.00		190,000.00
Office Peon	104,100.00		110,200.00		120,000.00
Driver cum Technical Assistant	<u>37,600.00</u>	445,746.00	<u>-</u>	427,200.00	<u>-</u>
<u>Administrative Expenses</u>					
Audit Fees	21,240.00		26,000.00		26,000.00
Advertisement	18,500.00		20,000.00		20,000.00
Bank Charges	926.00		1,000.00		2,000.00
Contingencies	5,949.00		10,000.00		10,000.00
Insurance					
Stationery	1,723.00		5,000.00		6,000.00
Vehicle Running Expenses	<u>3,681.00</u>	52,019.00	<u>5,000.00</u>	67,000.00	<u>1,200.00</u>
<u>Capital Fund</u>					
Enhancement of Facilities		39,465.00		100,000.00	
Grand Total	Total (Rs.)	3,875,665.00		4,550,200.00	

One-time funding for Bhoomiheen Sewa Samiti

Proposal:

There is a need to improve the educational system for children from class 01 to 05 at the primary school, operated by the organization Bhoomiheen Sewa Samiti, Allahabad, in the village of Aau.

The three issues identified are:

1. **Inadequate seating:** Students currently sit and study on jute mats on the floor, highlighting the need for furniture (tables and chairs).
2. ~~**Frequent power cuts:** The area experiences frequent power outages, necessitating the installation of solar power with batteries.~~
3. ~~**Lack of computer education facilities:** There is a requirement to install computer systems to improve computer education.~~

Number of impacted students:

Class 01 to Class 05, Girls (76) + Boys (74) = 150 Girls/Boys

LineItems:

Item No.	Description	Solar with Battery	Rate	Cost (INR)
1.	Furniture (Tables & Chairs)	87 sets	₹5,000/set	₹4,35,000
2.	Solar with Battery	Approximate Cost		₹10,00,000
3.	New Computers	10 units	₹45,000/unit	₹4,50,000
	Grand Total			₹4,35,000

Letter from Bhoomiheen Sewa Samiti:

BHOOMIHEEN SEWA SAMITI
6A, Panna Lal Road, Allahabad-211002
Prayagraj (Allahabad)
Mobile No: 9415218562/9793046995
Email: ulahit2000@gmail.com
(Registered under the Societies Registration Act, 1860 vide Registration No. 4359/1980-81)
PAN: AAAAD1745J

दिनांक 10-09-2025

पत्रांक: श्री सुरज लाल
Raj for Education
U.S.A.

सादर नमस्कार !

संस्था भूमिहीन सेवा समिति 6A, पन्ना लाल रोड प्रयागराज द्वारा संगठित विद्यालय कृषि औद्योगिक विद्यालय जॉन आउ, तहसील अतर्रा, बारा में कक्षा 01 से कक्षा 05 तक लड़कों के शैक्षणिक व्ययों का सुधार की आवश्यकता है। गाँव में बिजली की आपूर्ति अच्छी नहीं रहती है। इसलिए सोलर बिच बैटरी (Solar with Battery) हो जाने से अच्छा रहेगा। न लड़के जमीन पर लुट की टाट पर बैठें (लुट मैटिंग) पर बैठ कर पढ़ें। उनके लिए Furniture (टेबल + चेयर) Table with Chairs हो जाने से अच्छा रहेगा। कंप्यूटर शिक्षा Computer Education के सुधार के लिए नया कंप्यूटर (New Computer) हो जाने से अच्छा रहेगा। इन सभी का लगभग अनुमानित खर्च निम्न लिखित है।

कक्षा 01 से 05 तक छात्रा (Girls) 76 + छात्र (Boys) 74 = 150 Girls/Boys

1. कंप्यूटर (New Computer) Rs 45000 x 10 = 4,50,000 = 00
(Four lakh fifty thousand only)

2. Furniture (Table + chairs) 87 x 5000 = 4,35,000 = 00
कनेचर टेबल + चेयर (Four lakh thirty five thousand only)

3. सोलर बिच बैटरी - 10.0 KVA = 10,00,000 = 00 (लगभग)
(Solar with Battery) (Ten lakh only)

Grand Total - Twenty three lakh Eighty five thousand only = 23,85,000 = 00 (लगभग)

अधिक सहयोग के लिए आप सब लोगों का आभार प्रगट करते हुए धन्यवाद।

Aghole
10-09-2025
Office Incharge
Bhoomiheen Sewa Samiti
6A, पन्ना लाल रोड प्रयागराज अतर्रा-प्रद्वारा
पिन:- 211002
Mob: 9793046995



Appendix:

1. Classroom desk & chair prices in India:

All India

Enter product / service to search

Delhi

Bengaluru

Chennai

Hyderabad

Pune

Mumbai

Ahmedabad

Thane

Related Category

Single Student Desk

Dual Desk Bench

Wooden Desk

Stainless Steel School Desk

Seating Capacity

1 Seater

2 Seater

3 Seater

4 Seater

Business Type

Manufacturer

Reseller

Wholesaler/Distributor

Exporter

FRP Two Seater Desk Benches, With Backrest

₹ 4,890/Price

Get Latest Price

Material

FRP

Seating Capacity

2 Seater

Backrest

With Backrest

Armrest

Without Arm Rest

Length

36" x 14" x 30" and 30" x 12" x 30"

Seating Height

18"

read more...

Parth Fibrotech /Parth Distributors

Nagpur

GST

11 yrs

3.8 (57)

100% Response Rate

View Mobile Number

Contact Supplier

Request a quote

Save Time! Get verified sellers exporting to your country

Enter your email

Seller will contact you on this email

Your Country is United States Of America

Submit Requirement

Stainless Steel Classroom Desk, Shape: Rectangular

Ask Price

Body Material

Stainless Steel

Shape

Rectangular

Length

900 mm

Width

700 mm

Sharing Study Desk Combo

read more...

Armandeep Designs India Private Limited

Haridwar

GST

20 yrs

3.9 (77)

50% Response Rate

View Mobile Number

Contact Supplier

Request a quote

Pioneer Brown School Desk , Shape: Rectangular

₹ 4,200/Price

Get Latest Price

Material

Bamboo, Wooden

Color

Brown

Brand

Pioneer

Shape

Rectangular

Usage

School

Appearance

Attractive

read more...

Pioneer Furniture Company

New Delhi

GST

11 yrs

4 (26)

95% Response Rate

View Mobile Number

Contact Supplier

Request a quote

Mild Steel Single Seater Desk

₹ 3,850/Set

Get Latest Price

read more...

Arjun Toys

Noida, Dist. Gautam Buddha Nagar