



Asha
for Education

Bringing hope through education

Bhoomiheen Seva Samiti

Annual Review for April 2026 - March 2027

Budget Proposal for 2026-27

Asha Projects

Aug 30, 2026



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Part 1

Overview

- ❑ **Focus Area:** Inclusive education and vocational training for landless Dalits, OBCs, and marginalized girls in rural Uttar Pradesh.
- ❑ **Geographical Context:** Village Aau, Atarra Tehsil, Banda District, UP (PIN 210201) – one of the most socio-economically backward regions in India.
- ❑ **School Infrastructure:** Runs Krishi Audyogik Vidyalaya, delivering quality formal education across three sections: Primary (1-5), Middle (6-8), and High School (9-10).
- ❑ **History & NGO Inception:** Registered charitable society active for 35+ years. Spearheaded land redistribution (191 bighas) and anti-feudal emancipation.
- ❑ **Asha Engagement:** Partnered with Asha Seattle since 1999 (26 years of continuous collaboration).
- ❑ **Current Impact:** Enrolled 301 students in 2025–26, maintaining high girl child enrolment (~56%).

Mission and Vision

- ❑ Mission of Bhoomiheen Seva Samiti
 - ❑ To provide high-quality formal and non-formal education alongside practical vocational skills to children of landless labourers and marginalized families in Banda district.
 - ❑ By offering free education and reserving seats for Dalit children alongside all castes, BSS fosters social harmony, self-respect, and psychological empowerment.

- ❑ 5 Year Vision
 - ❑ **Inward Quality Growth:** Focus on academic excellence, modern IT literacy, teacher capacity building, and health & nutrition.
 - ❑ **Vocational Empowerment:** Expand practical courses in computer operations, electrical repair, tailoring, and eco-friendly vermi-composting.
 - ❑ **Future Expansion:** Assess feasibility for upgrading to an Intermediate College (Grades 11–12).

Strengths

❑ Holistic curriculum

- ❑ Blends academics with self-expression (music, games, excursions) and vocational tracks (computer, tailoring, electronics, vermi-composting).

❑ Gender Parity

- ❑ Strong focus on female literacy; over 50% of enrolled students are girls, preventing post-middle school dropouts.

❑ Deep Social Roots

- ❑ Led by visionary activists Lalit Uniyal & Alok Misra with 35+ years of trusted community service and structural impact.

Weaknesses

- ❑ **Salary Disparity:** State-aided Middle School teachers receive 5-10x higher salaries than non-aided Primary/High School staff, causing retention challenges.
- ❑ **Fundraising Concentration:** High dependency on Asha Seattle for core operational expenses (OPEX).
- ❑ **Unfunded Commitments:** Providing mid-day meals to High School students to maintain nutritional equity creates budget stretch.

Improvement and Mitigation Strategy

- ❑ **Local Teacher Recruitment:** Engaging and training local temporary teachers (~₹9,000/mo) to cover government vacancies.
- ❑ **Diversification Plan:** Exploring local donations, corpus building, and partnerships for vocational machinery and health support.

Project Updates

- ❑ Out of 24 students last year in X-standard, 19 students successfully passed out with 79% success rate.
- ❑ **Extra-Curricular Enrichment:** Organized regular music classes, educational field trips, and basic physical activities like cycling for primary students.
- ❑ **Active Vocational Wings:** Successfully conducted courses in tailoring & beautician skills (for girls), computer operations, and agricultural techniques.
 - ❑ 12 girls have taken up tailoring, learning from Sewing and Dress making courses
 - ❑ 4 boys after school after working in TV and Radio repair shops due to “TV and Radio Repair Course”
 - ❑ 4 boys are working in motor-repair shops thanks to motor winding training course
 - ❑ All of the above kids have received NIOS certificate for their courses from school.
- ❑ 2 BSS alumni boys have received polytechnic certificate last year

Site Visit Compliance

- ❑ Site visit update - 29 January 2025
 - ❑ In-person
 - ❑ Visited by Jayashree Ashok, co-founder of Asha Seattle
 - ❑ Met with Late Lalitji (founder of Bhoomiheen Seva Samiti), Dr. Alok (President), Ashok Kumar (Secretary), various teachers
- ❑ Please ensure site visit report does not have photos with privacy concerns
 - ❑ e.g. photos of students in their homes
- ❑ Is the site visit valid ?
 - ❑ Yes, 24 months for rural (valid till January 2027)

Beneficiaries

Category / Level	Primary (1-5)	Middle (6-8)	High School (9-10)	Total Students
SC / ST	78	52	24	154 (51.2%)
OBC	51	48	20	119 (39.5%)
Gen & Minority	12	12	4	28 (9.3%)
Girls Count	70	61	36	167 (55.5%)
Boys Count	71	51	12	134 (44.5%)
Total Enrollment	141	112	48	301 Students

Over 90% of students belong to Scheduled Caste (SC), Scheduled Tribe (ST), or Other Backward Classes (OBC), representing the most economically vulnerable landless families in Aau village.

Funds Utilization

- **Sanctioned Heads:** Asha Seattle grant for 2025–26 was fully directed toward teacher salaries, vocational trainer honorariums, and school operational costs.
- **Adherence to Budget:** 100% of sanctioned funds were utilized strictly under approved line items per the project proposal.
- **Resource Allocation:** Enabled free learning materials, vocational course consumables, and extra-curricular exposure for all 301 enrolled students.



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Part 2

FCRA Compliance

- ☐ Is their FCRA valid ? Yes
- ☐ Validity date: 01/04/2022 - 31/03/2027

Audit Reports

❑ Please provide link to latest available audit reports

- ❑ 2023-24 https://ashadocserver.s3.amazonaws.com/35_Expenses
- ❑ 2024-25 https://ashadocserver.s3.amazonaws.com/35_Receipt_1.pdf
- ❑ 2025-26 https://ashadocserver.s3.amazonaws.com/35_BSSAshaforEducationBalanceSheet31March2025

Fundraising Model

- ❑ **Diversified Sources of Funding:** Mix of institutional trust grants, individual domestic contributions (from Bangalore, Prayagraj, Delhi, Mangalore), and digital giving platforms.
- ❑ **Total Reported Local Donations** (FY 2025–26): ₹16,92,398.99 (across 14 logged donation receipts)
- ❑ **Key Funding Partners & Donors:**
 - ❑ Triveni Educational Trust (Prayagraj): ₹8,50,000.00 (50.2% of total local donations)
 - ❑ Dr. Alok Mishra (Prayagraj): ₹3,00,000.00 (17.7%)
 - ❑ Shri Balasubramanyan (Bangalore): ₹2,94,000.00 (Cumulative across 2 receipts: ₹2,40,000 + ₹54,000) (17.4%)
- ❑ **Crowdfunding & Digital Campaigns:** Online Giving Foundation (₹6,898.99) alongside direct electronic bank transfers.
- ❑ **Concerns**
 - ❑ Top 3 donors account for over 85% of total non-Asha local funding (high donor concentration).

Financial Health

- ❑ Current Assets (Liquid Cash & Bank): ₹6,74,572.57
- ❑ Net Fixed Assets (WDV as of March 31, 2025): ₹50,21,786.28 (Includes Multipurpose Hall, School Buildings, Land, Computer Room, Science Lab, and CCTV Facilities)
- ❑ Liquid Reserves (Cash & Bank Balances as of March 31, 2025): ₹6,74,572.57
 - ❑ Indian Bank (A/c 20258159092): ₹5,50,285.04
 - ❑ State Bank of India, New Delhi (A/c 40106286016): ₹31,160.53
 - ❑ Cash in Hand: ₹93,127.00

Budget Overview

- Budget for 2024-25 vs. 2025-26 vs. 2026-27: The actual expenditure for 2024-25 was 4,185,952.67 INR. The estimated budget for 2025-26 is 4,664,000.00 INR, and the estimated budget for 2026-27 is 4,673,600 INR.

Budget Proposal

- ❑ Total 2026 - 27 budget: **8,268,800**
 - ❑ Asha line-item support: ₹8,38,446.00 supported by Asha (with ₹68,850.00 supported by BSS, totaling ₹9,07,296.00)
 - ❑ Open High School Running Expenses: ₹1,466.00 supported by Asha (with ₹65,682.00 supported by BSS, totaling ₹67,148.00)
 - ❑ Middle School Salaries (Vacancies from Retirement - Two Teachers @ ₹9,000 each): ₹1,83,153.00 supported by Asha (totaling ₹1,83,153.00)
 - ❑ Middle School Running Expenses: ₹53,251.00 supported by Asha (with ₹47,964.00 supported by BSS, totaling ₹1,01,215.00)
 - ❑ Primary School Salaries: ₹9,39,266.00 supported by Asha (with ₹1,39,800.00 supported by BSS, totaling ₹10,79,066.00)
 - ❑ Primary School Running Expenses: ₹77,112.00 supported by Asha (with ₹22,233.00 supported by BSS, totaling ₹99,345.00)
- ❑ Additionally, across all programs, the grand total expenditure for the year 2024–2025 was ₹82,68,800.79, of which Asha for Education supported ₹41,85,952.67 (50.62%) and Bhoomiheen Sewa Samiti supported ₹40,82,848.12 (49.38%)

Budget Proposal

- Total 2026 - 27 ask: **41,85,952.67**
- To fund salaries and other educational programs (highlighted in green)

	A	B	C	D	E	F
1	Particulars / Head	Designation / Sub-Category	Supported by Asha (2024-2025)	Supported by BSS (2024-2025)	Total Expenditure (2024-2025)	
2	Open High School	Salaries	8,38,446.00	68,850.00	9,07,296.00	
3	Open High School	Running Expenses	1,466.00	65,682.00	67,148.00	
4	Middle School	Salaries (Vacancies from Retirement - Two Teachers @ 9000 each)	1,83,153.00	0.00	1,83,153.00	
5	Middle School	Running Expenses	53,251.00	47,964.00	1,01,215.00	
6	Primary School	Salaries	9,39,266.00	1,39,800.00	10,79,066.00	
7	Primary School	Running Expenses	77,112.00	22,233.00	99,345.00	
8	Triveni Educational Trust Supported Prog	NIOS Fees Open High School	0.00	1,95,630.00	1,95,630.00	
9	Triveni Educational Trust Supported Prog	Partial Salary Support	0.00	23,600.00	23,600.00	
10	Triveni Educational Trust Supported Prog	Examination Fees	0.00	19,050.00	19,050.00	
11	Triveni Educational Trust Supported Prog	Support to Meritorious Student (Two Students in Nursing Training and Two Student in ITI)	0.00	3,88,080.00	3,88,080.00	
12	Children's Welfare Programme	Mid Day Meals	1,34,755.46	1,19,260.00	2,54,015.46	
13	Children's Welfare Programme	Health, Hygiene, Copy, Books etc.	46,546.00	7,014.00	53,560.00	
14	Children's Welfare Programme	School Uniform to Children	1,89,713.00	0.00	1,89,713.00	
15	Computer Literacy Programme	Salaries	1,56,008.00	0.00	1,56,008.00	
16	Computer Literacy Programme	Repairs, Replacements & Running Expenses	66,460.00	5,400.00	71,860.00	
17	Skill Development Activities					
18	Beauty Culture	Training & Operations	1,10,170.00	5,069.00	1,15,239.00	
19	Fish Farming	Training & Operations	27,505.00	0.00	27,505.00	
20	Mushroom Production	Training & Operations	51,600.00	0.00	51,600.00	
21	Motor Winding	Training & Operations	44,000.00	0.00	44,000.00	
22	Radio & TV Repair	Training & Operations	6,468.00	900.00	7,368.00	
23	Fruit Processing	Training & Operations	14,550.00	0.00	14,550.00	
24	Tailoring	Training & Operations	24,250.00	30,500.00	54,750.00	
25	Vermi-Composting	Training & Operations	1,76,139.00		2,94,861.00	
26	Agricultural Development & Training Program	Training & Operations	1,17,150.00	3,630.00	1,20,780.00	
27	General Development	Operations	50,945.00	68,415.00	1,19,360.00	
28	Repairs & Maintenance	Infrastructure	84,982.00	20,021.00	1,05,003.00	
29	School Functions	Events	2,15,925.00	46,911.00	2,62,836.00	
30	Study Excursion	Field Trips	0.00	4,410.00	4,410.00	
31	Programme Support					
32	Accountant (Part Time)	Staff	1,08,200.00	0.00	1,08,200.00	
33	Generator Fuel	Utilities	2,500.00	8,500.00	11,000.00	
34	Inspections & Visitors	Operations	13,006.00	10,747.00	23,753.00	
35	Project Assistant	Staff	1,86,250.00	0.00	1,86,250.00	
36	Office Peon	Staff	64,400.00	35,370.00	99,770.00	
37	Driver cum Technical Assistant	Staff	0.00	1,31,856.00	1,31,856.00	
38	Administrative Expenses					
39	Office Security	Operations	0.00	2,32,962.00	2,32,962.00	
40	Health & Legal Expenses	Operations	0.00	1,64,174.00	1,64,174.00	
41	Audit Fees	Compliance	25,960.00	0.00	25,960.00	
42	Electricity	Utilities	0.00	14,386.00	14,386.00	
43	Advertisement	Operations	0.00	8,000.00	8,000.00	
44	Bank Charges	Operations	1,851.21	1,494.12	3,345.33	
45	Contingencies	Operations	3,634.00	22,446.00	26,080.00	
46	Insurance	Operations	984.00	17,808.00	18,792.00	
47	Stationery	Supplies	5,265.00	17,590.00	22,855.00	
48	Telephone	Utilities	0.00	12,915.00	12,915.00	
49	Vehicle Running Expenses	Operations	3,450.00	11,600.00	15,050.00	
50	Capital Fund					
51	Enhancement of Facilities	Infrastructure	1,60,592.00	19,91,859.00	21,52,451.00	
52	Grand Total Expenditure		41,85,952.67 (50.62%)	40,82,848.12 (49.38%)	82,68,800.79	
53						
54						
55						

Sources of Funding

Expected Funding & Deficit Strategy:

- Expected (Asha): Rs. 41,85,952 (matching previous year's support allocation for core teacher salaries and project activities)
- Expected (Other Donors / Grants): Rs. 16,92,398.00 (projected institutional partner grants and recurring individual donor commitments).

Gap Closure Strategy:

- Remaining funding deficits to be systematically addressed via structured crowdfunding campaigns, and targeted monthly donor outreach.

Chapter Vote

- Vote: April 2026 to March 2027 funding cycle
 - Amount: 41,85,952
- Decision: “Funding for Bhoomiheen Seva Samiti for teachers’ salaries for 2026-2027”
 - Disbursement: April 2026 to March 2027
 - Line item supported: Teachers’ salaries and other educational activities

Chapter Checklist

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Budget and Proposal	Y						
Audit Report	Y						
Financial Analysis	Y						
Funding Partners	Y						
Audit Utilization Report	Y						
Corpus Fund Initiatives	Y						
Quarterly Reports	Y						
Site Visits	Y						
Beneficiaries List	Y						
FCRA Validity	Y						
% OPEX	50						
WCR	1.0						

Links to Documents

- ❑ Annual Review and Budget Proposal
https://ashadocserver.s3.amazonaws.com/35_CopyofBhoomiheenSevaSamitiPPT2025.pptx.pdf
- ❑ Site Visit Report
- ❑ Funds Utilization Report
https://ashadocserver.s3.amazonaws.com/35_BSSAshaforEducationBalanceSheet31March2025
- ❑ Audit Report
https://ashadocserver.s3.amazonaws.com/35_BSSAshaforEducationBalanceSheet31March2025



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Thank You
Asha Projects