



Asha
for Education

Bringing hope through education

Bhoomiheen Seva Samiti

Annual Review for April 2026 - March 2027

Budget Proposal for 2026-27

Asha Projects

Aug 30, 2026



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Part 1

Overview

- ❑ **Focus Area:** Inclusive education and vocational training for landless Dalits, OBCs, and marginalized girls in rural Uttar Pradesh.
- ❑ **Geographical Context:** Village Aau, Atarra Tehsil, Banda District, UP (PIN 210201) – one of the most socio-economically backward regions in India.
- ❑ **School Infrastructure:** Runs Krishi Audyogik Vidyalaya, delivering quality formal education across three sections: Primary (1-5), Middle (6-8), and High School (9-10).
- ❑ **History & NGO Inception:** Registered charitable society active for 35+ years. Spearheaded land redistribution (191 bighas) and anti-feudal emancipation.
- ❑ **Asha Engagement:** Partnered with Asha Seattle since 1999 (26 years of continuous collaboration).
- ❑ **Current Impact:** Enrolled 301 students in 2025–26, maintaining high girl child enrolment (~56%).

Mission and Vision

- ❑ Mission of Bhoomiheen Seva Samiti
 - ❑ To provide high-quality formal and non-formal education alongside practical vocational skills to children of landless labourers and marginalized families in Banda district.
 - ❑ By offering free education and reserving seats for Dalit children alongside all castes, BSS fosters social harmony, self-respect, and psychological empowerment.

- ❑ 5 Year Vision
 - ❑ **Inward Quality Growth:** Focus on academic excellence, modern IT literacy, teacher capacity building, and health & nutrition.
 - ❑ **Vocational Empowerment:** Expand practical courses in computer operations, electrical repair, tailoring, and eco-friendly vermi-composting.
 - ❑ **Future Expansion:** Assess feasibility for upgrading to an Intermediate College (Grades 11–12).

Strengths

❑ Holistic curriculum

- ❑ Blends academics with self-expression (music, games, excursions) and vocational tracks (computer, tailoring, electronics, vermi-composting).

❑ Gender Parity

- ❑ Strong focus on female literacy; over 50% of enrolled students are girls, preventing post-middle school dropouts.

❑ Deep Social Roots

- ❑ Led by visionary activists Lalit Uniyal & Alok Misra with 35+ years of trusted community service and structural impact.

Weaknesses

- ❑ **Salary Disparity:** State-aided Middle School teachers receive 5-10x higher salaries than non-aided Primary/High School staff, causing retention challenges.
- ❑ **Fundraising Concentration:** High dependency on Asha Seattle for core operational expenses (OPEX).
- ❑ **Unfunded Commitments:** Providing mid-day meals to High School students to maintain nutritional equity creates budget stretch.

Improvement and Mitigation Strategy

- ❑ **Local Teacher Recruitment:** Engaging and training local temporary teachers (~₹9,000/mo) to cover government vacancies.
- ❑ **Diversification Plan:** Exploring local donations, corpus building, and partnerships for vocational machinery and health support.

Project Updates

- ❑ Out of 24 students last year in X-standard, 19 students successfully passed out with 79% success rate.
- ❑ **Extra-Curricular Enrichment:** Organized regular music classes, educational field trips, and basic physical activities like cycling for primary students.
- ❑ **Active Vocational Wings:** Successfully conducted courses in tailoring & beautician skills (for girls), computer operations, and agricultural techniques.
 - ❑ 12 girls have taken up tailoring, learning from Sewing and Dress making courses
 - ❑ 4 boys after school after working in TV and Radio repair shops due to “TV and Radio Repair Course”
 - ❑ 4 boys are working in motor-repair shops thanks to motor winding training course
 - ❑ All of the above kids have received NIOS certificate for their courses from school.
- ❑ 2 BSS alumni boys have received polytechnic certificate last year

Site Visit Compliance

- ❑ Site visit update - 29 January 2025
 - ❑ In-person
 - ❑ Visited by Jayashree Ashok, co-founder of Asha Seattle
 - ❑ Met with Late Lalitji (founder of Bhoomiheen Seva Samiti), Dr. Alok (President), Ashok Kumar (Secretary), various teachers
- ❑ Please ensure site visit report does not have photos with privacy concerns
 - ❑ e.g. photos of students in their homes
- ❑ Is the site visit valid ?
 - ❑ Yes, 24 months for rural (valid till January 2027)

Beneficiaries

Category / Level	Primary (1-5)	Middle (6-8)	High School (9-10)	Total Students
SC / ST	78	52	24	154 (51.2%)
OBC	51	48	20	119 (39.5%)
Gen & Minority	12	12	4	28 (9.3%)
Girls Count	70	61	36	167 (55.5%)
Boys Count	71	51	12	134 (44.5%)
Total Enrollment	141	112	48	301 Students

Over 90% of students belong to Scheduled Caste (SC), Scheduled Tribe (ST), or Other Backward Classes (OBC), representing the most economically vulnerable landless families in Aau village.

Funds Utilization

- **Sanctioned Heads & Grant Reconciliation (FY 2025–26):** Total Asha remittance of ₹44,99,000.00 comprises ₹40,64,000.00 (recurring operational grant) + ₹4,35,000.00 (one-time Primary Furniture grant sent via NEFT on 18.09.2025).
- **Total Funds Available & Utilized:** With opening balance (₹6,74,572.57) and bank interest (₹42,428.00), total available funds were ₹52,16,000.57. Total audited expenditure was ₹46,65,875.00 (₹41,77,526.00 recurring OPEX + ₹4,88,349.00 capital enhancement), leaving ₹5,50,125.57 unspent carried forward to FY 2026–27.
- **One-Time Furniture Grant Accounting (UC Verified):** 100% of the ₹4,35,000.00 grant plus ₹4,949.00 (₹4,39,949.00 total) was spent on Primary School Furniture & Fixtures—accounted under Enhancement of Facilities (Page 3) & Schedule "A" Fixed Assets Item 8 (Page 4) of the main Audit Report (UDIN: 26415858EFUVTG6140) and certified in the standalone UC (UDIN: 26415858Q2FTUH1040).



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Part 2

FCRA Compliance

- ☐ Is their FCRA valid ? Yes
- ☐ Validity date: 01/04/2022 - 31/03/2027

Audit Reports

- ❑ Please provide link to latest available audit reports
 - ❑ 2023-24 https://ashadocserver.s3.amazonaws.com/35_Expenses
 - ❑ 2024-25 https://ashadocserver.s3.amazonaws.com/35_Receipt_1.pdf
 - ❑ 2025-26 https://ashadocserver.s3.amazonaws.com/35_AshaFoundationauditreport
 - ❑ 2024-25 OneTimeFunding Report:
https://ashadocserver.s3.amazonaws.com/35_OnetimeAshaFundingUC.pdf

Fundraising Model

- ❑ **Diversified Sources of Funding:** Mix of institutional trust grants, individual domestic contributions (from Bangalore, Prayagraj, Delhi, Mangalore), and digital giving platforms.
- ❑ **Total Reported Local Donations** (FY 2025–26): ₹16,92,398.99 (across 14 logged donation receipts)
- ❑ **Key Funding Partners & Donors:**
 - ❑ Triveni Educational Trust (Prayagraj): ₹8,50,000.00 (50.2% of total local donations)
 - ❑ Dr. Alok Mishra (Prayagraj): ₹3,00,000.00 (17.7%)
 - ❑ Shri Balasubramanyan (Bangalore): ₹2,94,000.00 (Cumulative across 2 receipts: ₹2,40,000 + ₹54,000) (17.4%)
- ❑ **Crowdfunding & Digital Campaigns:** Online Giving Foundation (₹6,898.99) alongside direct electronic bank transfers.
- ❑ **Concerns**
 - ❑ Top 3 donors account for over 85% of total non-Asha local funding (high donor concentration).

Financial Health

- ❑ Current Assets (Liquid Cash & Bank as of March 31, 2026): ₹5,50,125.57 (Matches Unspent Donation liability of ₹5,50,125.57)
- ❑ Net Fixed Assets (WDV as of March 31, 2026): ₹50,46,743.29 (Opening WDV ₹50,21,786.28 + Additions ₹4,88,349.00
 - ❑ Furniture ₹4,39,949.00 + Inverter/Battery ₹48,400.00
 - Depreciation ₹4,63,391.99)
- ❑ Liquid Reserves (Cash & Bank Balances as of March 31, 2026): ₹5,50,125.57
 - ❑ Indian Bank (A/c 20258159092): ₹4,69,168.04
 - ❑ State Bank of India, New Delhi (A/c 40106286016): ₹30,130.53
 - ❑ Cash in Hand: ₹50,827.00

Budget Overview

- ❑ **Actual Expenditure 2024–25:** ₹41,85,952.67
- ❑ **Estimated vs. Actual 2025–26:** Estimated ₹46,64,000.00 | Audited Actual: ₹46,65,875.00 (consisting of ₹41,77,526.00 operating + ₹4,88,349.00 capital)
- ❑ **Proposed Budget 2026–27:** ₹48,53,500.00 (flat recurring funding voted at **₹40,64,000.00**)
- ❑
- ❑

Budget Proposal

- ❑ **Total 2026–27 Proposed Budget:** ₹48,53,500.00 (Asha Approved recurring grant: ₹40,64,000.00)
- ❑ Open High School Salaries: ₹8,50,000.00 (Running Expenses: ₹5,000.00)
- ❑ Middle School Salaries: ₹2,10,000.00 (Running Expenses: ₹66,000.00)
- ❑ Primary School Salaries: ₹9,97,500.00 (Running Expenses: ₹80,000.00)
- ❑ Subtotal School Project Activities: ₹22,08,500.00
- ❑ **Prior Year Audited Actual (FY 2025–26):** Total expenditure was ₹46,65,875.00 (₹41,77,526.00 recurring + ₹4,88,349.00 capital additions).

Budget Proposal



Total 2026–27 Approved Ask: ₹40,64,000.00 (presented budget of ₹48,53,500.00 was reduced flat to match prior year's recurring grant per Chapter decision)



Line Items Supported: To fund core teacher salaries and primary/high school educational operations (highlighted in green).

	A	B	C	D	E	F
	Particulars / Head	Designation / Sub-Category	Supported by AAs (2024-2025)	Supported by BSS (2024-2025)	Total Expenditure (2024-2025)	
1						
2	Open High School	Salaries	8,38,446.00	68,850.00	9,07,296.00	
3	Open High School	Running Expenses		65,682.00		67,148.00
4	Middle School	Salaries (Vacancies from Retirement - Two Teachers @ 9000 each)	1,83,153.00	0.00	1,83,153.00	
5	Middle School	Running Expenses		47,964.00	1,01,218.00	
6	Primary School	Salaries	9,39,266.00	1,39,800.00	10,79,066.00	
7	Primary School	Running Expenses		22,233.00		99,345.00
8	Triveni Educational Trust Supported Prog	NIOS Fees Open High School	77,112.00	1,95,630.00	1,95,630.00	
9	Triveni Educational Trust Supported Prog	Partial Salary Support	0.00	23,600.00	23,600.00	
10	Triveni Educational Trust Supported Prog	Examination Fees	0.00	19,050.00	19,050.00	
11	Triveni Educational Trust Supported Prog	Support to Meritorious Student (Two Students in Nursing Training and Two Student in IT)	0.00	3,88,080.00	3,88,080.00	
12	Children's Welfare Programme	Mid Day Meals	1,34,755.46	1,19,260.00	2,54,015.46	
13	Children's Welfare Programme	Health, Hygiene, Copy, Books etc.		7,014.00		53,560.00
14	Children's Welfare Programme	School Uniform to Children	1,89,713.00	0.00	1,89,713.00	
15	Computer Literacy Programme	Salaries	1,56,008.00	0.00	1,56,008.00	
16	Computer Literacy Programme	Repairs, Replacements & Running Expenses		5,400.00		71,860.00
17	Skill Development Activities					
18	Beauty Culture	Training & Operations	1,10,170.00	5,069.00	1,15,239.00	
19	Fish Farming	Training & Operations		0.00		27,505.00
20	Mushroom Production	Training & Operations		51,600.00	51,600.00	
21	Motor Winding	Training & Operations		44,000.00	44,000.00	
22	Radio & TV Repair	Training & Operations		6,468.00	7,368.00	
23	Fruit Processing	Training & Operations		14,550.00	14,550.00	
24	Tailoring	Training & Operations		24,250.00	54,750.00	
25	Vermi-Composting	Training & Operations	1,76,139.00			
26	Agricultural Development & Training Program	Training & Operations	1,17,150.00	1,18,722.00	2,94,861.00	
27	General Development	Operations	50,945.00	3,630.00	1,20,780.00	
28	Repairs & Maintenance	Infrastructure	84,982.00	68,415.00	1,19,360.00	
29	School Functions	Events		20,021.00	1,05,003.00	
30	Study Excursion	Field Trips	2,15,925.00	46,911.00	2,62,836.00	
31	Programme Support		0.00	4,410.00	4,410.00	
32	Accountant (Part Time)	Staff				
33	Generator Fuel	Utilities	1,08,200.00	8,500.00	1,08,200.00	
34	Inspections & Visitors	Operations		10,747.00	11,000.00	
35	Project Assistant	Staff	1,86,250.00	13,006.00	23,753.00	
36	Office Peon	Staff		0.00	1,86,250.00	
37	Driver cum Technical Assistant	Staff		35,370.00	99,770.00	
38	Administrative Expenses		0.00	1,31,856.00	1,31,856.00	
39	Office Security	Operations	0.00	2,32,962.00	2,32,962.00	
40	Health & Legal Expenses	Operations	0.00	1,64,174.00	1,64,174.00	
41	Audit Fees	Compliance				
42	Electricity	Utilities	25,960.00	0.00	25,960.00	
43	Advertisement	Operations	0.00	14,386.00	14,386.00	
44	Bank Charges	Operations	1,851.21	8,000.00	8,000.00	
45	Contingencies	Operations	3,634.00	1,494.12	3,345.33	
46	Insurance	Operations	984.00	22,446.00	26,080.00	
47	Stationery	Supplies	5,265.00	17,808.00	18,792.00	
48	Telephone	Utilities	0.00	17,590.00	22,855.00	
49	Vehicle Running Expenses	Operations	3,450.00	12,915.00	12,915.00	
50	Capital Fund			11,600.00	15,050.00	
51	Enhancement of Facilities	Infrastructure	1,60,592.00			
52	Grand Total Expenditure		41,85,952.67 (50.62%)	19,91,859.00 (49.38%)	82,68,900.79	
53						
54						
55						

Sources of Funding

Expected Funding Breakdown:

- Asha Voted Grant: ₹40,64,000.00 (voted recurring allocation)
- Asha Carryover Reserve: ₹5,50,125.57 (audited unspent bank balance)
- Other Local Donors/Grants: ₹16,92,398.00 (Triveni Trust, Dr. Alok Mishra, Shri Balasubramanyan, others)

□ **Gap Closure Strategy:** The budget deficit of ₹7,89,500.00 is fully bridged by applying the ₹5,50,125.57 unspent balance and local partner trust funds.

Chapter Vote

- Vote: April 2026 to March 2027 funding cycle
 - Amount: INR 40,64,000.00 (Presented budget: INR 48,53,500.00)
- Decision: “Funding for Bhoomiheen Seva Samiti for teachers’ salaries for 2026-2027”
 - Disbursement: April 2026 to March 2027
 - Line item supported: Teachers’ salaries and other educational activities

Chapter Checklist

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Budget and Proposal	Y						
Audit Report	Y						
Financial Analysis	Y						
Funding Partners	Y						
Audit Utilization Report	Y						
Corpus Fund Initiatives	Y						
Quarterly Reports	Y						
Site Visits	Y						
Beneficiaries List	Y						
FCRA Validity	Y						
% OPEX	50						
WCR	1.0						

Links to Documents

- ❑ Annual Review and Budget Proposal
https://ashadocserver.s3.amazonaws.com/35_CopyofBhoomiheenSevaSamitiPPT2025.pptx.pdf
- ❑ Site Visit Report
- ❑ Funds Utilization Report
https://ashadocserver.s3.amazonaws.com/35_BSSAshaforEducationBalanceSheet31March2025
- ❑ Audit Report https://ashadocserver.s3.amazonaws.com/35_AshaFoundationauditreport



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Thank You
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