

## Tribal Empowerment Project Budget Proposal 2019-20

The following proposal was received on March 15, 2019 by email.

Dear Bhargavi and Stamford Chapter,

A very warm greetings to you and Stamford Chapter from TEP School staff and students in the name of our almighty God. As our school completes 15 years on its noble mission and entering into 16th year, we once again put up our budget for your kind consideration and sympathetic support. Please feel free to drop the items on less priority or reduce any item as per your opinions. Please find the budget for 2019-20 as the fund for the last session have already been exhausted completely.

Teacher's Honararium/Salary:

One month = Rs.7,41,384/- (total salary for 10 teachers + one Steward + one chowkidar. Total 12 people salary)

(1) 12 months = Rs. 61,782 x 12 = Rs.7,41,384/-.

(2) Midday Meal = Rs. 9/- per student per day for 486 for 4 months (26 days a month =26 days X 4 months = 104 days). Therefore, Rs. 9/-(per student) x 486 (Students) x 104 days = Rs.4,54,896/-

(3) Travelling (for collecting cheque in Assam, attending Asha conference, for visiting Imphal & Ukhrul cities for purchases) for one session Rs. 17,000/-

(4) Games & sports materials including sports uniforms for one year = Rs. 37,000/-

(5) Celebration - such as teacher's day, children's day, Independence day etc. = Rs. 11,000/-

(6) Functions - such sports day, parting day etc. Rs. 7,000/-

(7) Computer maintenance, ink etc. (all teachers & students learn) = Rs. 9,000/-

(8) Major School repairs and maintenance & replacement - such as bench, desk, table, door, window, wall, black board, water pipeline, assembly ground, road, etc. Rs. 1,50,000/-

(9) Refreshments for all activities such as teaching staff daily refreshment, parent teacher meeting, above mention celebrations, functions, sports day etc. for one year Rs. 26,000/-

(10) Stationeries for one year such as three examination answer sheets, question paper, teachers' copy books, duster, chalks, note pad etc. Rs. 47,000/-

(11) Prize : such as Incentives for hardworking teachers, best students in classes, Novadaya Vidyalaya entrance succeesers etc. 21,000/-

(12) Miscellaneouse such as telephone bill first aids etc. Rs.15,000/-

Total = Rs.15,36,280/-.

**Please feel free to cut any item which, in your opinion don't falls in need priority. Due to inflation across the items and propose 10% raise in honararium, there is increased in this year budget. With regards and prayers.**

love,  
Joy