

Received by email on April 22, 2021

Dear Bhargavi and Stamford Chapter,

Greetings to you and everyone there from all of us. We are presenting budget for 2021-22 for your kind consideration. Please feel free to make any changes.

Teacher's Honarium/Salary:

One month = Rs.58,974/- (total salary for 10 teachers + one Steward + one chowkidar. Total 12 people salary)

(1) 12 months = Rs. 58,974 x 12 = Rs.7,07,688/-.

(2) Midday Meal = Rs. 9/- per student per day for 482, for 4 months (26 days a month =26 days X 4 months = 104 days). Therefore, Rs. 9/- (per student) x 482 (Students) x 104 days = Rs.4,51,152/-

(3) Travelling (for visiting Assam, attending Asha conference, for visiting Imphal for purchases) for one session Rs. 15,000/-

(4) Games & sports materials including sports uniforms for one year = Rs. 25,000/-

(5) Celebration - such as teacher's day, children's day, Independence day etc. = Rs. 11,000/-

(6) Functions - such sports day, parting day etc. Rs. 7,000/-

(7) Computer maintenance, ink etc. (all teachers & students learn) = Rs. 9,000/-

(8) School repairs and maintenance & replacement - such as bench, desk, table, door, window, wall, black board, water pipeline, assembly ground, road, etc. Rs. 50,000/-

(9) Refreshments for all activities such as teaching staff daily refreshment, parent teacher meeting, above mention celebrations, functions, sports day etc. for one year Rs. 15,000/-

(10) Stationeries for one year such as three examination answer sheets, question paper, teachers' copy books, duster, chalks, note pad etc. Rs. 47,000/-

(11) Prize : such as Incentives for hardworking teachers, best students in classes, Novadaya Vidyalaya entrance succeesers etc. 21,000/-

(12) Miscellaneous such as telephone bill first aids etc. Rs.15,000/-

Total = Rs.13,73,840/-

Please feel free to cut any item which, in your opinion don't falls in high priority. The only inevitable item is the teachers honorarium. With regards and prayers.

Joy and team.

The proposals for the van and rice support for 260 families were received separately by email on June 25, 2021. These were included as line items to the TEP Budget 2021-22 already submitted as above.

Dear Asha Stamford Chapter.

The TEP School families usually faces starvation during the months of August, September and October every year. This year the availability of food during the period ibid is going to be much more lean due to lockdown in the Covid 19 pandemic. The able agencies/people will as

usual look for taking advantage instead of helping the poor and helpless during these hard times. Rice support will help them avoid taking loans and malnutrition will be avoided. The lowest rice price available there is Rs.30/- per kg. The targeted beneficiaries are 260 families. Average members of one family is 8 members (including children, parents and grand parents, joint family). Targeted/desirable quantity of rice for these harsh three months is 30 kgs per family. = The amount = 260 families x 30 kgs x 30 rupees = 2,34,000/-.

Other items like dal, oil etc are luxurious for the people there. If there is rice rest can be managed.

With lots of regards and prayers. Joy and TEP families.

Dear Asha Stamford Chapter,
TEP School is catering education need for about 260 families, approx 500 students every year for the last 17 years. Thanks to your Chapter for tireless and passionate support all these period. For better quality of the school, a proposal for motor transportation support is projected herewith. Our first preference is Maruti Eeco Van as it can perform multiple tasks i.e both goods and people transportation for the need of the School and 260 TEP School families. Second preference is Maruti 800. Prize list of show room Manipur is attached in Madam Bhargavi Whatsaap for ready reference at serial No. 1, 78 and 81. As the school is located approx 40 kms away cities that too mountainous road, this project will play important role for over all betterment of the School like emergency medical issues, goods and people transportation etc.

With regards and prayers.
Joy and TEP School Team.

Addenda:

(1) Breakdown of salaries line item received on May 27, 2021:

Microsoft Word Table Tools Design Layout

TEPS staff – 2021-2022				
	Name	Salary per month	Roles (subject)	Gender
1	Magellan Seipainao	7,500	Grammar	male
2	Jamiwon Angkang	5,000	Lower class	female
3	Jangkhulen Lundim	6,500	Mathematics	male
4	Mc Phungyaola	5,500	Social Science	female
5	Martha Lundim	5,500	Manipuri	female
6	Hangmila Shangrei	5,500	English-I	female
7	Ncchon Zingkhai	5,000	Moral science	female
8	Ramnganing Makang	5,000	Science	male
9	Lhingneikim Haokip	5,000	Pre-Nursery class	female
10	Lucy Jajo	5,000	Hindi	female
11	SP Thanmila	474.25	Steward	female
12	Z Rachel	3,000	Chowkidar	female
12 months Total :		58,974.25 x 12=(7,07691)		

(2) Breakdown of List of Awards to teachers (amounts shown are from previous year 2019-20):

	Incentive for teacher, TEPS - 2020	Cheque no.	Cash
1	Cash paid to Haominthang Lunkim for punctuality and hardwork teacher incentive	011722	2,500
2	Cash paid to Puyam Priyo Barta singh for hardwork incentive	011722	2,500
3	Cash paid to Ncchon Zingkhai for punctuality incentive	011722	2,500
4	Cash paid to Mc Phungyaola for hardwork incentive	011722	2,500
Total :			10,000

(3) Breakdown of other awards and stationery sub-line items to students (amounts shown are from previous year 2019-20):

Students Incentive/Stationery -2020	Total cash paid
Cash paid to Magellan for 2 small bags x 300=600, 2 small bags x 400=800, 3 medium school bagsx480=1440/, 3 big school bags x 500=1500/, 12 long ex-books 35 = 420 x 9 dozen = 3780/, 12 pieces medium ex-books20=240 x 9 dozen=2160/, 12 pieces ballpen x 10 = 120/ 12 pieces pencils x 5=60/, 12pieces sharpner x 3 = 36/, 12 pieces eraser x 3=36/ , cash memo enclosed.	10,532.00
Traveling from Litan to Imphal to n fro = 200	
Food = 168	
Autofare to and fro =100 , Total =	468/
(Purpose of students incentive goods purchased.)	

(2) On WhatsApp Joy clarified that the choice is #80 not #78, a Maruti Ecco 7-seater van. This is their first preference. Below is the Pg 2 of the showroom brochure provided on WhatsApp as well, giving the price of this Maruti Ecco van.



Sl.No.	Model	Variant Code	Ex Showroom (A)	Insurance (1+3) (B)	Registration Charges (C)	5 Yrs Ext Warranty (D)	Basic Kit MGA (E)	MS Rewards (F)	TCS @ 1% (G)	On Road Price (A+B+C+D+E+F+G)
SWIFT										
47	SWIFT LXI	SRR4DL1	₹ 5,72,948	₹ 26,268	₹ 28,129	₹ 9,747	₹ 7,465	₹ 900		₹ 6,45,457
48	SWIFT VXI	SRR4DV1	₹ 6,35,948	₹ 27,857	₹ 30,396	₹ 10,809	₹ 7,465	₹ 900		₹ 7,13,575
49	SWIFT ZXI	SRR4DZ1	₹ 6,98,948	₹ 29,447	₹ 33,062	₹ 11,883	₹ 7,465	₹ 900		₹ 7,81,705
50	SWIFT ZXI+ (M)	SRR4DZ2	₹ 7,76,948	₹ 31,414	₹ 36,115	₹ 13,432	₹ 7,465	₹ 900		₹ 8,66,294
51	SWIFT ZXI+ (DUAL)	SRR4DZ3	₹ 7,90,948	₹ 31,766	₹ 36,663	₹ 13,472	₹ 7,465	₹ 900		₹ 8,81,195
52	SWIFT VXI AMT	SRA4DV1	₹ 6,85,948	₹ 29,119	₹ 32,533	₹ 11,658	₹ 7,465	₹ 900		₹ 7,67,643
53	SWIFT ZXI AMT	SRA4DZ1	₹ 7,48,948	₹ 30,157	₹ 35,019	₹ 12,732	₹ 7,465	₹ 900		₹ 8,35,221
54	SWIFT ZXI+ AMT (M)	SRA4DZ2	₹ 8,26,948	₹ 32,675	₹ 43,373	₹ 14,302	₹ 7,465	₹ 900		₹ 9,25,663
55	SWIFT ZXI+ AMT (DUAL)	SRA4DZ3	₹ 8,40,948	₹ 33,028	₹ 45,205	₹ 14,302	₹ 7,465	₹ 900		₹ 9,41,848
DZIRE										
56	DZIRE LXI	DRR4DL1	₹ 5,97,948	₹ 27,997	₹ 29,108	₹ 10,172	₹ 7,619	₹ 900		₹ 6,73,744
57	DZIRE VXI	DRR4DV1	₹ 7,03,948	₹ 30,857	₹ 33,238	₹ 11,965	₹ 7,619	₹ 900		₹ 7,88,547
58	DZIRE ZXI	DRR4DZ1	₹ 7,72,948	₹ 32,717	₹ 42,011	₹ 13,145	₹ 7,619	₹ 900		₹ 8,69,340
59	DZIRE ZXI+	DRR4DZ2	₹ 8,32,448	₹ 34,863	₹ 45,745	₹ 14,400	₹ 7,619	₹ 900		₹ 9,56,065
60	DZIRE VXI AMT	DRA4DV1	₹ 7,53,948	₹ 32,203	₹ 35,215	₹ 12,815	₹ 7,619	₹ 900		₹ 8,42,700
61	DZIRE ZXI AMT	DRA4DZ1	₹ 8,22,948	₹ 34,068	₹ 44,359	₹ 13,995	₹ 7,619	₹ 900		₹ 9,23,889
62	DZIRE ZXI+ AMT	DRA4DZ2	₹ 9,02,448	₹ 36,221	₹ 48,094	₹ 15,240	₹ 7,619	₹ 900		₹ 10,10,622
VITARA BREZZA										
63	VITARA BREZZA LXI	VRB4BL1	₹ 7,51,442	₹ 30,985	₹ 42,080	₹ 12,779	₹ 7,809	₹ 900		₹ 8,47,095
64	VITARA BREZZA VXI	VRB4BV1	₹ 8,57,442	₹ 34,946	₹ 47,212	₹ 14,373	₹ 7,809	₹ 900		₹ 9,62,882
65	VITARA BREZZA ZXI	VRB4BZ1	₹ 9,30,442	₹ 36,968	₹ 50,843	₹ 15,847	₹ 7,809	₹ 900		₹ 10,44,809
66	VITARA BREZZA ZXI+ (M)	VRB4BZ2	₹ 9,85,442	₹ 38,395	₹ 53,409	₹ 16,992	₹ 7,809	₹ 900		₹ 11,02,947
67	VITARA BREZZA ZXI+ (DUAL)	VRB4BZ3	₹ 9,99,442	₹ 38,772	₹ 54,067	₹ 16,992	₹ 7,809	₹ 900		₹ 11,18,001
68	VITARA BREZZA VXI AT	VRB4AV1	₹ 9,87,442	₹ 38,450	₹ 53,506	₹ 16,780	₹ 7,809	₹ 900		₹ 11,04,886
69	VITARA BREZZA ZXI AT	VRB4AZA	₹ 10,62,442	₹ 40,473	₹ 57,137	₹ 18,054	₹ 7,809	₹ 900	₹ 10,624	₹ 11,97,439
70	VITARA BREZZA ZXI+ AT (M)	VRB4AZB	₹ 11,25,442	₹ 42,172	₹ 60,187	₹ 19,399	₹ 7,809	₹ 900	₹ 11,254	₹ 12,67,163
71	VITARA BREZZA ZXI+ AT (DUAL)	VRB4AZC	₹ 11,41,442	₹ 42,604	₹ 60,962	₹ 19,399	₹ 7,809	₹ 900	₹ 11,414	₹ 12,84,530
ERTIGA										
72	ERTIGA LXI	ERR4BL1	₹ 7,81,442	₹ 32,947	₹ 43,533	₹ 13,287	₹ 8,708	₹ 900		₹ 8,80,816
73	ERTIGA VXI	ERR4BV1	₹ 8,56,442	₹ 34,969	₹ 47,164	₹ 14,561	₹ 8,708	₹ 900		₹ 9,62,743
74	ERTIGA ZXI	ERR4BZ1	₹ 9,39,442	₹ 37,208	₹ 51,182	₹ 15,945	₹ 8,708	₹ 900		₹ 10,53,405
75	ERTIGA ZXI+	ERR4BZ2	₹ 9,90,942	₹ 38,397	₹ 53,675	₹ 16,850	₹ 8,708	₹ 900		₹ 11,09,672
76	ERTIGA VXI AUTOMATIC	ERA4BV1	₹ 9,76,442	₹ 38,207	₹ 52,973	₹ 16,603	₹ 8,708	₹ 900		₹ 10,93,833
77	ERTIGA ZXI AUTOMATIC	ERA4BZ1	₹ 10,59,442	₹ 40,443	₹ 56,992	₹ 18,007	₹ 8,708	₹ 900	₹ 10,594	₹ 11,95,086
ERCO										
78	ERCO 5 SEATER	VRP4BH1	₹ 4,08,748	₹ 23,605	₹ 21,701	₹ 6,372	₹ 3,449	₹ 900		₹ 4,64,775
79	ERCO 5 SEATER AC	VRP4BF1	₹ 4,49,448	₹ 24,773	₹ 23,295	₹ 7,009	₹ 3,449	₹ 900		₹ 5,08,874
80	ERCO 7 SEATER	VRP4BH5	₹ 4,37,748	₹ 24,438	₹ 22,837	₹ 6,820	₹ 3,499	₹ 900		₹ 4,96,242
81	ERCO CARE (AMBULANCE)	VRP4BH2	₹ 7,04,948	₹ 32,110	₹ 33,024	₹ 10,986	₹ 3,499	₹ 900		₹ 7,85,467

Underbody Coating Price : ₹ 1,500/- (Also ₹ Price/Wagon/Celestis/Sumi) & ₹ 3,000/- (Also Drive/Erigo/Brezza)

DD, Pay Order/Banker Cheque to be drawn in favour of SAMADON ENTERPRISE, payable in Imphal, Manipur.

Invoicing and Delivery of the vehicle subject to receipt of full payment.

Ex-Showroom price, Insurance and Registration amount are subject to change.

Booking cancellation of ₹ 500/- will be charged.

Price and discount ruling at the time of delivery is applicable.

17th April 21

TEP Budget Proposal 2021-22 (Amount in Rupees)

	2021-22	REMARKS	FUNDED BY	TYPE OF FUNDING
1. SALARIES				
Staff Salary	707,688	Rs. 58,974 per month X 12 months	Asha Stamford Chapter	RECURRING
		10 teachers, 1 steward and 1 chowkidaar		
		Monthly salaries by teacher/staff:		
		Magellan Seipaino (English Grammar) - Rs. 7,500		
		Jamiwon Angkang (Lower class) - Rs. 5,000		
		Jangkhulen Lundim (Mathematics) - Rs. 6,500		
		MC Phungyaola (Social Studies) - Rs. 5,500		
		Martha Lundim (Manipuri) - Rs. 5,500		
		Hangmila Shangrei (English) - Rs. 5,500		
		Ncchon Zingkai (Moral Science) - Rs. 5,000		
		Ramnganing Makang (Science) - Rs. 5,000		
		Lhingneikim Haokip (Pre-nursery class) - Rs. 5,000		
		Lucy Jajo (Hindi) - Rs. 5,000		
		SP Thanmila (Steward) - Rs. 474		
		Z Rachel (Chowkidar) - Rs. 3,000		
2. FOOD SUPPORT				
Midday Meals	451,152	Rs 9 per student per day for 482 students, for 4 months (26 days a month = 104 days; 9 per student x482 students x 104 days)	General Funds	RECURRING
Rice for 260 families	234,000	260 families x 30 kgs x 30 rupees per kg	General Funds	ONE-TIME
3. CONSTRUCTION & REPAIRS				

School repairs	50,000	School major repairs and maintenance such as bench desk table door window wall blackboard water pipeline assembly ground road etc	General Funds	RECURRING
4. ADMINISTRATIVE EXPENSES				
Travelling	15,000	For collecting check in Assam, attending Asha conference, for visiting Imphal and Ukrul cities for purchases	General Funds	RECURRING
5. ENRICHMENT ACTIVITIES				
Asha Rewards	21,000	Incentives for hardworking teachers, best students in classes, Navodaya Vidyalaya entrance successes etc	General Funds	RECURRING
Games and Sports Materials	25,000	Including sports uniforms	General Funds	RECURRING
Celebrations	11,000	Such as teachers day, childrens day, independence day etc	General Funds	RECURRING
Functions	7,000	Sports day, Parting Day etc	General Funds	RECURRING
Refreshments for all activities	15,000	Refreshments for all activities such as teaching staff daily refreshment, parent teacher meeting, above mentioned celebrations, functions, sports day etc for one year	General Funds	RECURRING
6. TECHNOLOGY				
Computer maintenance	9,000	Ink cartridges etc for use by all teachers and students for learning	General Funds	RECURRING
7. SCHOOL SUPPLIES				
Stationery	47,000	Three examination answer sheets, question paper, teachers copy books, duster, chalks, note pad etc for a year	General Funds	RECURRING

8. TRANSPORTATION				
7-seater Maruti Ecco Van	496,242	School van for shopping and transport needs of TEP students and families to health care centers and other school-related trips.	General Funds	ONE-TIME
9. OTHER EXPENSES				
Miscellaneous (telephone bill etc)	15,000	Telephone bill, first aid etc	General Funds	RECURRING
Total	2,104,082			
	In USD	28,054		

SOURCE OF FUNDS:

1. Amount from Stamford Chapter	707,688
Salaries	707,688
2. Amount from General Funds	1,396,394
Midday Meals	451,152
Rice for TEP families	234,000
School repairs	50,000
Travelling	15,000
Asha Rewards	21,000
Games and Sports Materials	25,000
Celebrations	11,000
Functions	7,000
Refreshments for all activities	15,000
Computer maintenance	9,000
Stationery	47,000
Maruti Ecco 7-seater van	496,242
Miscellaneous (telephone bill etc)	15,000

TOTAL (1+2)	2,104,082
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