Tribal Empowerment Project School Budget 2022-23

Received on March 22, 2022 from T.H. Joy on email:

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| **TEP Budget 2022-23 (Amounts in Rupees)** |  |  |
|  | **2022-23** | Remarks |
| Staff Salary | 757,224 | One month Rs. 63,102 total salary for 10 teachers + one steward + one chowkidar Total 12 people salary; Rs. 63,102x12=757224 |
|  |  | 7% increase in honorarium from previous years as demands for the same has been strong and due to non increase results in losing good teachers |
| Midday Meals | 491,920 | Rs 10 per student per day for 473 students, for 4 months (26 days a month = 104 days; 10 per student x473 students x 104 days) |
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| School repairs | 50,000 | School major repairs and maintenance such as bench desk table door window wall blackboard water pipeline assembly ground road etc |
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| Travelling | 19,000 | For collecting check in Assam, attending Asha conference, for visiting Imphal and Ukrul cities for purchases |
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| Games and Sports Materials | 25,000 | Including sports uniforms |
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| Celebrations | 11,000 | Such as teachers day, childrens day, independence day etc |
| Functions | 7,000 | Sports day, Parting Day etc |
| Refreshments for all activities | 20,000 | Refreshments for all activities such as teaching staff daily refreshment, parent teacher meeting, above mentioned celebrations, functions, sports day etc for one year |
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| Computer maintenance | 9,000 | Ink etc for use by all teachers and students for learning |
| 2 computers | 86,500 | One with graphic Rs. 47,000, another without graphics Rs. 39,500 = total 86,500. Existing computers are beyond repair |
| Stationery | 47,000 | Three examination answer sheets, question paper, teachers copy books, duster, chalds, note pad etc for a year |
| Inverter with Exide battery | 30,903 | As electric supply are not regular |
| Asha Rewards | 21,000 | Incentives for hardworking teachers, best students in classes, Navodaya Vidyalaya entrance successes etc |
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| Miscellaneous (telephone bill etc) | 15,000 | Telephone bill, first aid etc |
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| Total | 1,590,547 |  |
| In USD | 21,788 |  |