

TEP Budget 2020-21 (Amount in Rupees) Approved By Stamford Chapter

	2020-21	REMARKS	FUNDED BY
1. SALARIES			
Staff Salary	707,691	Rs. 58,974 per month X 12 months	
		10 teachers, 1 chowkidar, 1 steward total 58,974 per month	Asha Stamford Chapter
2. MIDDAY MEALS			
Midday Meals	620,000	Rs 9 per student per day for 486, for 4 months (26 days a month = 104 days; 9 per student x486 students x 104 days = Rs. 454,896 PLUS Rs. 165,104 for any other food and non-food expenses related to COVID-19 pandemic	General Funds
3. CONSTRUCTION & REPAIRS			
School repairs	70,000	School major repairs and maintenance such as bench desk table door window wall blackboard water pipeline assembly ground road etc	General Funds
4. ADMINISTRATIVE EXPENSES			
Travelling	17,000	For collecting check in Assam, attending Asha conference, for visiting Imphal and Ukrul cities for purchases	General Funds
5. ENRICHMENT ACTIVITIES			
Asha Rewards	21,000	Incentives for hardworking teachers, best students in classes, Navodaya Vidyalaya entrance successes etc	General Funds
Games and Sports Materials	37,000	Including sports uniforms	General Funds
Celebrations	11,000	Such as teachers day, childrens day, independence day etc	General Funds
Functions	7,000	Sports day, Parting Day etc	General Funds

Refreshments for all activities	26,000	Refreshments for all activities such as teaching staff daily refreshment, parent teacher meeting, above mentioned celebrations, functions, sports day etc for one year	General Funds
6. TECHNOLOGY			
Computer maintenance	9,000	Ink etc for use by all teachers and students for learning	General Funds
Purchase of one computer printer	19,000		General Funds
7. SCHOOL SUPPLIES			
Stationery	47,000	Three examination answer sheets, question paper, teachers copy books, duster, chalds, note pad etc for a year	General Funds
Electric fans	12,000	For class rooms and office rooms	General Funds
8. OTHER EXPENSES			
Miscellaneous (telephone bill etc)	15,000	Telephone bill, first aid etc	General Funds
Total	1,618,691		
In USD	21,583		

SOURCE OF FUNDS:

1. Amount from Stamford Chapter	707,691
Salaries	707,691
2. Amount from General Funds	911,000
Midday Meals	620,000
School repairs	70,000
Travelling	17,000
Asha Rewards	21,000

Games and Sports Materials	37,000
Celebrations	11,000
Functions	7,000
Refreshments for all activities	26,000
Computer maintenance	9,000
Purchase of one computer printer	19,000
Stationery	47,000
Electric fans	12,000
Miscellaneous (telephone bill etc)	15,000
TOTAL (1+2)	1,618,691