

Hello Dear Bhargavi and Stamford Chapter,

Warm greetings to you from TEP School staff, students and all of us here. With the end of TEP school financial year, the team on ground hereby once put up before you all our budget for 2020-2021 budget. Please feel free to drop the items on less priority or reduce any item as per your opinions.

Teacher's Honararium/Salary:

One month = Rs.58,974/- (total salary for 10 teachers + one Steward + one chowkidar. Total 12 people salary)

(1) 12 months = Rs. 58,974 x 12 = Rs.7,07,691/-.

(2) Midday Meal = Rs. 9/- per student per day for 486, for 4 months (26 days a month =26 days X 4 months = 104 days). Therefore, Rs. 9/- (per student) x 486 (Students) x 104 days = Rs.4,54,896/-

(3) Travelling (for collecting cheque in Assam, attending Asha conference, for visiting Imphal & Ukhrul cities for purchases) for one session Rs. 17,000/-

(4) Games & sports materials including sports uniforms for one year = Rs. 37,000/-

(5) Celebration - such as teacher's day, children's day, Independence day etc. = Rs. 11,000/-

(6) Functions - such sports day, parting day etc. Rs. 7,000/-

(7) Computer maitenance, ink etc. (all teachers & students learn) = Rs. 9,000/-

(8) School major repairs and maintenance & replacement - such as bench, desk, table, door, window, wall, black board, water pipeline, assembly ground, road, etc. Rs. 70,000/-

(9) Refreshments for all activities such as teaching staff daily refreshment, parent teacher meeting, above mention celebrations, functions, sports day etc. for one year Rs. 26,000/-

(10) Stationeries for one year such as three examination answer sheets, question paper, teachers' copy books, duster, chalks, note pad etc. Rs. 47,000/-

(11) Prize : such as Incentives for hardworking teachers, best students in classes, Novadaya Vidyalaya entrance succeesers etc. 21,000/-

(12) Miscellaneouse such as telephone bill first aids etc. Rs.15,000/- (13) 10 fans for class rooms and office rooms = Rs.12,000/-. And (14). One computer printer, Rs.19,000/-

Total = Rs.14,53,587/-

Please feel free to cut any item which, in your opinion don't falls in high priority. The only inevitable item is the teachers honorarium. Thanks. With regards and prayers.

Joy

March 19, 2020