

2026 General Funds Budget Proposal

Tribal Empowerment School (TEP) SOS Project & Academic Budget

Presented on behalf of Asha Stamford by Jigar Shah | October 2026

Context & Regional Situation

Escalating Conflict: The Manipur regional problem has severely worsened over the months, transforming from a tribal vs. non-tribal dispute into an active war between Kuki and Naga communities in the hills.

Direct Target on Livelihoods: Domestic cultivation is paralyzed. Women are being targeted and killed while working paddy fields, cutting off independent regional food sustainability.

Systemic Isolation: Due to the ruling state authorities being an active political party to the broader disputes, tribal communities are entirely abandoned without formal state aid.

Impending Disaster: Starvation has already taken root within multiple families. Catastrophic, extreme starvation is absolutely bound to arrive by winter without outside resources.

The TEP Sanctuary: In an absolute landscape of systemic destruction, the TEP school uniquely stands as an existential 'water fountain in a desert' for relief coordinates.

1. 2026 Manipur TEP School SOS Relief Expenses

Item	Description / Quantity Basis	Total Cost (INR)
Rice	200 bags (100 kg/bag @ Rs. 45 per kg)	Rs. 9,00,000
Dal	15 bags (100 kg/bag @ Rs. 180 per kg)	Rs. 2,70,000
Oil	500 liters (@ Rs. 175 per liter)	Rs. 87,500
Miscellaneous	SOS medicines, transport, soap, detergent, salt, chillies	Rs. 40,000
Winter Blankets	150 blankets (@ Rs. 1,000 each; fleeing families left belongings)	Rs. 1,50,000
Subtotal Relief	Full 1-Year SOS Relief Allocation for 13 Villages	Rs. 14,47,500

2. Student Uniforms & Stationery Support Budget

Item	Description / Quantity Basis	Total Cost (INR)
Shirts (Students)	417 shirts @ Rs. 285	Rs. 1,18,845
Pants (Students)	417 pairs of pants @ Rs. 330	Rs. 1,37,610
Ties (Students)	417 ties @ Rs. 75	Rs. 31,275
Kurtis (Ladies Teachers)	7 kurtis @ Rs. 1,650	Rs. 11,550
Teacher Uniforms (Gents)	3 sets of shirts and pants @ Rs. 3,500	Rs. 10,500
Stationery Support	Exercise books, pens, pencils, colors, compasses, writing materials	Rs. 1,22,720
Subtotal Education	Essential school stationery and annual uniform provision	Rs. 4,32,500

Consolidated Funding Summary

Budget Category	Scope and Deliverables	Total Cost (INR)
1. Emergency SOS Relief	Food supplies (Rice, Dal, Oil), winter blankets, & emergency medicines for 13 villages	Rs. 14,47,500
2. Student Uniforms	Full sets of shirts, pants, and ties for 417 students, plus uniforms for 10 teachers	Rs. 3,09,780
3. School Stationery	Perennial stationery support (exercise books, pens, pencils, compasses, blackboard tools)	Rs. 1,22,720
Grand Funding Total	Comprehensive 1-Year Relief & Academic Operations Support	Rs. 18,80,000

Requested Funding Goal: Rs. 18,80,000