

**TEP Budget Comparison (Amounts in Rupees)**

	2018-19	Remarks
Staff Salary	673,992	
Midday Meals	417,664	
School repairs	55,000	
Travelling	16,000	
Games and Sports Materials	35,000	
Celebrations	16,000	
Refreshments for all activities	25,000	
Computer maintenance	8,000	
Purchase of new computer	20,000	Added to budget by Asha Stamford on June 4
Stationery	45,000	
Asha Rewards	20,000	
Miscellaneous (telephone bill etc)	15,000	
Uniforms	0	
<b>Total</b>	<b>1,346,656</b>	
	In USD	20,099

4, 2018