

A close-up photograph of a person's hands holding a heart-shaped object made of colorful beads. The heart is primarily blue and green, with yellow and orange sections. The person is wearing a garment with a vibrant, geometric pattern in red, yellow, and black. The background is a soft-focus green, suggesting foliage.

# 2025 AfE General Funds Budget Proposal for Tribal Empowerment School (TEP)

Presented on behalf of Asha Stamford by  
Sanjay Mellacheruvu & Bhargavi Ramamurthy  
August 2025

*Continuing the journey of empowerment through purposeful investment in education.*



# 2024 General Funds Utilization Update

- ✓ Principal's room construction complete and in use
- ✓ Food support for extremely poor TEP families
- ✓ School uniforms one set distributed
- ✓ Stationery purchased - coloring books, pencils, etc.

✓ Distribution of grains and oil



✓ School uniforms one set distributed (principal's room at the back)





✓ Principal's room construction complete and in use



✓ Stationery purchased



✓ Distribution of grains and oil



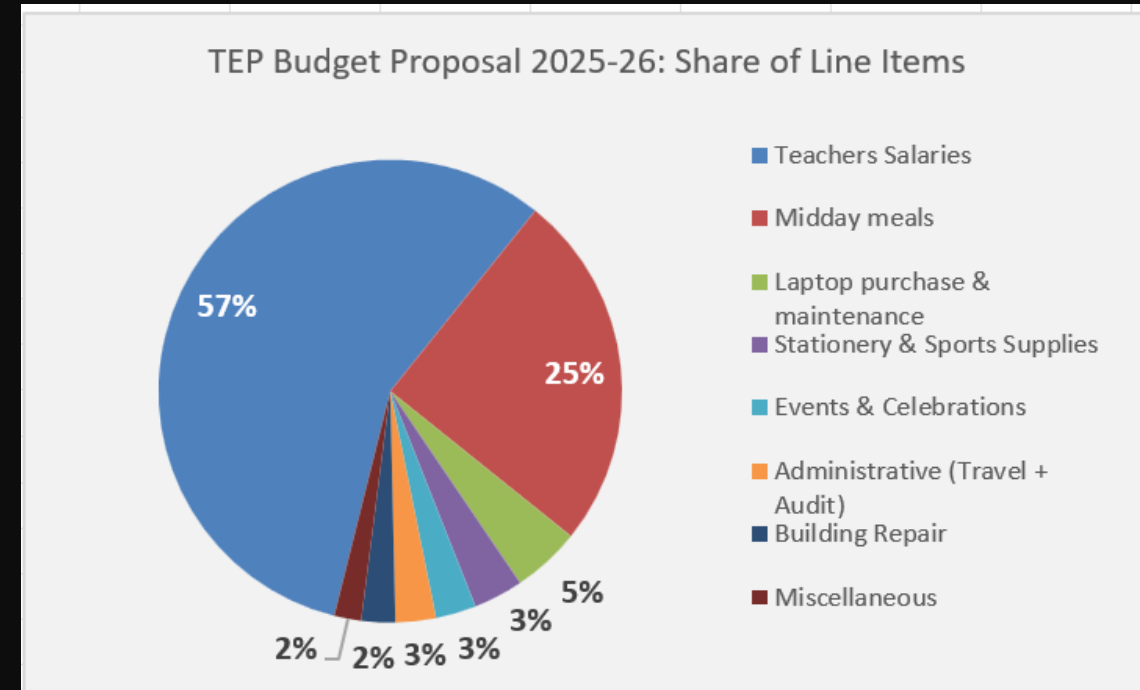
✓ Principal's room construction complete and in use

## Annual Stamford Chapter Funding for TEP School Year 2025-26

---

- Meets administrative and other day-to-day expenses of the school
  - No outlay for building construction
  - Uniforms not provided
  - Stationery includes exam answer sheets, supplies for teachers – not for students
- 

TEP Budget Proposal 2025-26	
Item	Amount (INR)
Teachers Salaries	1,208,825
Midday meals	531,648
Laptop purchase & maintenance	101,000
Stationery & Sports Supplies	74,000
Events & Celebrations	60,000
Administrative (Travel + Audit)	60,000
Building Repair	50,000
Miscellaneous	40,000
<b>Total</b>	<b>2,125,473</b>





# Unmet 2025-2026 Needs Covered by General Funds

1. Multi-purpose shed construction
2. School Uniforms
3. Medical Camp & Medicines
4. Teachers' Training
5. School supplies for students

# Context

*Resilience in the face of adversity—TEP continues to serve and uplift its community.*

- Ethnic violence impacts continue to disrupt lives in the region leading to loss of income and shortages of food
- Hosting refugees, mainly family members of TEP community, has exacerbated food shortages in the region
- The annual budget typically covers salaries, midday meals, administrative expenses and there is an unmet need for funds for construction of buildings and other educational quality improvement projects.
- There was a special fundraising drive during COVID to prepare the TEP family and the minivan purchased for medical transportation has become a resource for the entire community. Now there is interest in a medical camp to attend to preventive healthcare needs plus replenishing stocks of first aid and other urgent medicines.

# Proposal At A Glance

*A modest request with meaningful impact—every rupee goes toward transformation.*

CATEGORY	COST IN INR
1. Multi Purpose Shed (MPS) Construction	9,13,750
2. School Uniforms	3,00,010
3. Medical Camp & Medicines	2,20,023
4. Teachers' Training	1,00,060
5. Stationery & Supplies	1,50,000
<b>TOTAL INR REQUESTED</b>	<b>16,83,843</b>

# 1. Multi-purpose Shed Construction

A space for learning, play, and growth—laying the foundation for a vibrant future.

Item	Quantity	Price per unit	Total Cost in INR
<b>MULTI-PURPOSE SHED BUILDING</b>			
Iron size = 4x4sq inch pillar (support for building)	20 pcs	1140 kg	
(1 1/2) inch x (1 1/2) half inch (for khanchi) tubular	45 pcs	855 kg	
2x2sq inch palaan	100 pcs	2500 kg	
1x1 sq inch (for crossing or connecting)	30 pcs	300 kg	
<b>Sub-total</b>	<b>@Rs 95 per kg</b>	<b>4795 kg</b>	<b>455,525</b>
35mm dyna (tin sheet) for roofing	Rs. 55 per sq ft	3895 sq ft	200,000
Mistry charges			14,000
Sand per truck	55	3895	214,225
Miscellaneous: screw, plates, pillars labour charges etc			30,000
<b>TOTAL</b>			<b>913,750</b>



# 1. Multi-purpose Shed Construction contd.



Proposed quadrangle spot for construction

**Quote from Joy, with permission to share:**

*“Multi Purpose Shed” (MPS) is planned in the middle of these three structures. Once it materialised, TEP school will truly evolves as a temple of education cum trainings cum recreations and sports. The entire structure will attract people and students to more spend time with sports items like table tennis, badminton and library/reading facilities and also perhaps vocational training for villagers and students. I could foresee a vibrant future with the advent of this (MPS). In short many things can be organised as in that part of tribal area no good infrastructure exist so far. And this MPS will last for atleast 50 years as it is planned to construct with iron materials. Really satisfying...”*

## 2. School Uniforms

*Uniform dignity—ensuring every child feels equal and prepared. And not a potential recruit for armed conflict in the region*

Item	Quantity	Price per unit	Total Cost in INR
<b>SCHOOL UNIFORMS</b>			
<b>FOR STUDENTS</b>			
Shirt	426	275	117,150
Pants	426	320	136,320
Necktie	426	70	29,820
<b>FOR STAFF</b>			
Ladies Kurti (Teachers)	7	1600	11,200
Gents Shirt (Teachers)	3	1840	5,520
<b>TOTAL</b>			<b>300,010</b>

- Last year's GF outlay provided one set, and this year will be a second set for each student; will help make uniforms last longer
- Both boys and girls have the same uniform – shirts and pants



### 3. Medical Camp & Medicines

*Health is foundational—bringing preventive care to the doorstep of the community.*

Item	Quantity	Price per unit	Total Cost in INR
<b>MEDICAL CAMP &amp; MEDICINES</b>			
Doctors' Fees	426	200	85,200
Medicines for Medical Camp			114,800
Emergency and First Aid Medicines for School			
Cotton Roll	12	160	1,920
Antiseptic Solution	12	80	960
Povidone Iodine Ointment	12	69	828
Neopar Ointment	12	95	1,140
Isopropyl Alcohol Rub	12	100	1,200
Providine Iodine solution (Betadine)	12	105	1,260
Silverex gel	5	165	825
Bandage roll	10	60	600
Bandaid	3	300	900
Paracetamol syrup	10	45	450
Stopache	24	17.56	421
Metron	24	25	600
O2 (Tablet)	12	201	2,412
Walyte Powder	36	22.85	823
Azithromycin	24	79.1	1,898
Chloromphenicol	12	198	2,376
Ascoril Syrup	10	141	1,410
<b>TOTAL</b>			<b>220,023</b>

## 4. Teachers' Training

*Empowering Educators*

Item	Quantity	Price per unit	Total Cost in INR
<b>TEACHERS' TRAINING FOR 13 TEACHERS</b>			
Note pad	13	160	2,080
Ball point pen	13	30	390
Pencils	13	10	130
Markers	13	30	390
A4 size paper reams	2	535	1,070
Daily Allowance for 10 teachers for 3 days	10	750	7,500
No. of expert trainers	3	18400	55,200
Food and refreshments	3	10,000	30,000
Certificates of training with frames	13	254	3,300
<b>TOTAL</b>			<b>100,060</b>



## 4. Stationery & Supplies

*Tools for learning*

Item	Quantity	Price per unit	Total Cost in INR
<b>STATIONERY AND BOOKS</b>			
1 set of single line notebook for each student	426	240	102,240
Nataraj Pencil 1 set for each student	426	50	21,300
1 Blue margin each for each student	426	10	4,260
1 Ruler for each student	426	12	5,112
1 pen each for students in Classes V, VI, VII	111	10	1,110
1 sharpener and eraser for each student	426	10	4,260
1 ribbon roll each for every girl student	232	50	11,600
Markers	23	5.13	118
<b>TOTAL</b>			<b>150,000</b>