

A person's hands are holding a large, colorful ball made of many small beads. The ball has horizontal bands of yellow, orange, red, and blue. The person is wearing a garment with a vibrant, geometric pattern in yellow, red, and black. The background is a soft-focus green, suggesting an outdoor setting. The text is overlaid on the image in a clean, white, sans-serif font.

2023 AfE General Funds Budget Proposal for Tribal Empowerment School (TEP)

Presented on behalf of Asha Stamford by
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October 2023

Priority Need

Food support for nine months for about 300 individuals in the TEP school community affected by the ethnic violence in the region

Context

- Since May 2023 extensive disruption, loss of lives and property from ethnic violence between Kuki tribes and the majoritarian Meitei community in Manipur; Imphal plains and surrounding hills' tribal property at the epicenter.
- TEP school community is about 50% Kuki and 50% Naga tribals, about 1 hour from Imphal.
- Displacement of Kukis from frontline villages bordering the Plains has resulted in influx of refugees (mostly women and children) in the inner villages such as TEP. About 200 villages have been attacked/burnt down.
- Three refugee camps between 1km – 2km from the school.
- Majority of refugees are families and friends, which has added to the already prevalent food shortages in the community.
- No end in sight yet for the conflict
- Urgent need for food and basic medicines as people are dying both from the attacks as well as lack of access to healthcare facilities.

Proposal At A Glance

2023 MANIPUR TRIBAL EMPOWERMENT PROJECT (TEP) SCHOOL REFUGEE SUPPORT EXPENSES

Item	Cost per month (INR)	Cost for 9 months (INR)
Rice	180000	16,20,000
Dal	33,000	2,97,000
Oil	25,500	2,29,500
Miscellaneous	20,000	1,80,000
Sub-Total for 1 month	2,58,500	23,26,500
Blankets (one time)	1,00,000	1,00,000
Total for 1 month	3,58,500	24,26,500

Calculations for food expenses per month

Rice:

Quantity: For 2 meals for 2 persons per day - 1 kg. For 300 persons = $150 \text{ kgs} \times 30 \text{ days} = 4500 \text{ kgs}$.

Cost: $4500 \text{ kgs} \times \text{Rs. } 40 \text{ per kg} = \text{Rs. } 1,80,000$ for one month

Dal:

Quantity: For every 15 kgs of rice, 1 kg of dal. Therefore it is 300 kgs dal for 4,500 kgs of rice.

Cost: $300 \text{ kgs} \times \text{Rs. } 110 \text{ per kg} = \text{Rs. } 33,000$ for one month

Oil:

Quantity: For every 30 kgs of rice, 1 litre of oil. Therefore it is 150 litres for 4,500 kgs of rice.

Cost = $150 \text{ litres} \times \text{Rs. } 170 \text{ per litre} = \text{Rs. } 25,500$ for one month

Miscellaneous:

SOS medicines, transport, soaps, washing detergent, salt, chillies, etc = Rs. 20,000 per month

Blankets:

Cost: $100 \text{ blankets} \times \text{Rs. } 1000 = \text{Rs. } 1,00,000$ (one-time only)