

Bharathi Trust - Kuvempu Project							
Estimated Budget for the year of 2026-27							
Sl.No.	Items	Details	Amount (Rs.)	Previous Year approval	Comments		Amount until Aug 2026
1	Vidya Kendra						
	Teachers Salary	90000*12	1080000	999000	Only need to add Tippeswamy		640000
	Vidyakendra Incharge Person Travel Expense	1000*12	12000	3000	Veerabhadrappe. Mostly fuel expense		
	Staff Welfare	5000*27	135000	100000	clothes, diary, other welfare activities		
	Staff Life Insurance	5000*27	135000	132000			
	Vidya Kendra Students Picnic	7000*10	0	0	hold this item until more clarity is there		
	Vidya Kendra Maintenance	5000x12	60000	30000	Chitrahalli center needs regular maintenance		20000
	Teachers Training Expense	100000	100000	70000	Want to upgrade training. We have to check with Puvidham (Meenakshi) and creative learning Jayashree. There is also another opportunity for 1 or 2 people for a longer time. Amukta Mahapatra. School Scape is the orgnization name. david hosford student (Montessori)		
	Playing materials	50000	50000		Use actual expense from last year		
	Books& note books	200000	200000		Reduce expense by not printing Bharathi Trust name		100000
	Monthly Meeting Expense	3000*12	36000	36000	only food		15000
2	Over All Coordinator						
	Coordinator Salary	Rs.11000x6 months	66000	120000	Right now the organization is being managed decentralized by staff and Siddamma. Budget is for a new coordinator after Sep. if there is a qualified individual and a need		
	Vidya Kendra Coordinator (including travel)	8000*12	96000		Veerabhadrappe. Veerabhadrappe and Lingaraj incharge of report collection and making accounts for food expenses, etc.		
	Travel Expenses(Public Transport To Chennai)	Rs.5000x6months	0	3000	not needed for now		
	Travel Expense(Motor Bike Fuel For 1)	Rs3000x12	0	45000	Not needed for now. Fuel expense will be borne by whoever is using it		
	Motor Bike Insurance(1)	1800x1	1800	1200			
	Motor Bike Maintenance(1)	10000	0	30000			
3	Administration Expenses						
	Administrator salary Thiruvaallur	10000*12	120000	120000	Sugandi is based in Thiruvallur.		
	Email & Phone Bill	2000*12	24000	36000			
	Travel	2000x12	0	8770	no coordinator travel		
	Printing ,Xerox, Photo Etc.	15000	15000				
	computer service	10000	10000				
	Auditing Expense	50000	50000				
4	Vocational Training Center				Re-evaluate the Tailoting program need		
	Staff Salary(2 Teacher)	14000*12	168000	140000			
	Learning material	5000*12	60000				
	Machine Repairs	15000	15000	15000			
	Building Rent	5000*12	60000	60000	This will go away after new building is complete		
	Electricity	1000*12	12000	12000			
5	Migrant Labourer Children Education Motivation Center						
	Teacher Salary For2 Teacher (Day Class 1 And Ev	8000*2*12	192000	130000	Teacher salary is 8000 for Ratnamma. She is asking for travel expenses (from Nagarhatta). Veerabhadrappe is working as well for 8000.		
	Travel for Ratnamma	1000*12	12000				
	Helper salary	1000*12	12000				
	Nutrition Food Supply(Including Snacks &Sunday	5000*12	60000	65000			
	Health Checkup	5000	0	0	do it in future		
	Sanitary Items For Kids (Soap, Shampoo, Napkins	12000	12000	8000			

	Uniform Cloth & Shoes Purchase For School Going children.	40000	40000	80000	If we need to give cloth children not going to school, that will cost extra		
6	Education Grant				There will be a committee to identify and approve needy students		500000
	For 1St Std To 10Th	average 1000*40	40000	0			
	College Students(11Th & 12Th,Degree Etc.)	average 4000*70	280000	40000			
	Professional Courses	15-50,000 per student	250000	220000			
7	Computer training				A new person will be identified. May be part time only on weekends. Will get back with details		
	Computer trainer	15000*6	90000		No teacher identified. 1 or 2 hours a day for 8th to 12 th std. Thinking about Vivek as one of the teachers.		
	Travel	2000*6	12000		With the laptops we have - 2 people go to different centers one by one		
	computer service	10000	10000				
8	Summer School						
	Provisions (for food items)		85000				85000
	Chalk piece, color pencils, etc		20000				20000
9	Other Expenses						
	Emergency Fund	50000	50000				
	Total Rs		3670800				1380000
	Balance from last year		450000			balance from last year	450000

Total Funding required 3220800

Approx USD 35008.696

Sl. Staff name	Amount in rupees.	Vidya Kendra Teacher
1 NAGARAJAPPA	7000	7000
2 CHANDRASHEKAR	3000	3000
3 RANGAMMA.B	5000	5000
4 RADHAMMA	5000	5000
5 T.C.SIDDAMURTHY	3000	3000
6 YOGESH.N	5000	5000
7 PAVITRA .M.S	3000	3000
8 JAGADEESHA.M	5500	5500
9 SHASHIKALA	5500	5500
10 PRIYANKA .A	3000	3000
11 LINGARAJA	5000	5000
12 GOWRAMMA E	4000	4000
13 PARAMESHI T	3000	3000
14 RATHNAMMA.R	5500	
15 SHWETHA.A	3000	3000
16 JAYAMMA.M	7000	
17 MANJULA.H.C	6000	
18 VANISHREE	2000	2000
19 VEERABHADRAPPA.M	16000	
20 SUBHITH.M	5500	5500
21 RANGANATH	5500	5500
22 LAVANYA P.R.	2000	2000
23 ARCHANA	2000	2000
24 LAVANYA H.T	2000	2000
25 KAVYA	4000	4000
26 SRUTHI	3000	3000
27 Tippetwamy (future)		4000
	120500	90000
Sl. Staff name	Amount in rupees.	