

<b>Salaries and Honorarium</b>			
Staff	Number	Salary pm (Rs)	Salary per year (Rs)
Teachers	7	-	-
Paid Staff	5	1000	60,000
Volunteer Staff	2	-	-

<b>Education Expenses</b>			
Education Items	Number of students	Cost of supplies per ye	Total cost per year (Recurring)
<b>I.</b>			
Braille Slates	8	10,000	80,000
Braille Papers			
Braille Books & Notes			
Purchase of Books			
College fees			
Exam fees			
Scriber fees			
<b>II.</b>			Total cost (Non-Recurring)
Tape Recorders	5 units	4,000	20,000
<b>III.</b>			Total cost (Non-Recurring)
Computer Training	3 Computers	25,000	75,000

<b>Transportation Auto</b>	
Diesel Auto	Rs. 1,71,087/-.

<b>Musical Instruments</b>			
Item	Number	Cost per item	Total cost (Non-Recurring)
Keyboard Yamaha E40	1	10,500	10,500
Harmonium	2	3,500	7,000
Guitar	3	3,500	10,500

**Summary**

<b>Item Line</b>	<b>Total Cost per year in Rs</b>	<b>Total Cost per year (in \$)</b>
Salaries and Honorarium	60,000	1351
Education Expenses	175,000	3941
Transportation	171,087	3853
Musical Instruments	28,000	631
<b>Total</b>	<b>434,087</b>	<b>9775</b>