

**Project URL \***

What is the [ashanet.org](https://ashanet.org) Project page URL for this project?

<https://ashanet.org/project/?pid=318>

**Project Name \***

What is the project name?

Mallarpur Uthnau

**Checklist Number**

What Checklist number(s) does this correspond to? Please submit this once every academic year.

1

**Year of funding \***

For which funding year do the metrics correspond to? Enter "2019" if the funds corresponding to the metrics were sent in 2019. The information to be filled will be based on the 2019 project proposal and/or progress report by the project partner for year 2019-2020 when the funds sent in 2019 were utilized.

2023

**Project Partner Email \***

[KunalDeb@gmail.com](mailto:KunalDeb@gmail.com)

**Project Partner's Website**

N/A

**What are the Project's short-term (1-2 year) goals? \***

Education for Santhali tribal children in the Birbhum district of W. Bengal. Reestablish their school that got vandalized.

**What are the Project's long-term (5+ years) goals? \***

Education and self sufficiency for tribal children. Put more children through to higher education and college.

**Number of years with Asha \***

How many years has the Project partner been supported by Asha? (includes your chapter and other chapters that have worked with the project partner and excludes gap in engagements)

21

Name of person filling in this form \*

Kesava (Vish) Viswanathan

Chapter Affiliation \*

Example: Write "Seattle" for Asha Seattle chapter. Write "Chennai" for Asha Chennai.

Seattle

Affiliation of person filling the form \*

Project Steward

Date of submission of this form \*07/01/2023

Percentage of budget supported by Asha \*

What percentage of the project budget is supported by Asha?

(If the particular project supported by Asha (all chapters included) has an operating expense of INR 50 lacs, and Asha support (all chapters included) for the year is INR 50 lacs, the answer is 100%)

50

Percentage of project partner operating expense supported by Asha \*

What percentage of the project partner's entire operating expense is supported by Asha?

(If project partner operating expense (both the program supported by Asha and other non-supported programs) for the year is INR 1 crore, and Asha support (all chapters) for the year is 50 lacs, the answer is 50%)

50

Does the project partner charge fees for their services? If so, what is the average monthly charge per beneficiary.

0

Working Capital Ratio of Project Partner

What is the WCR of the project partner?

0.025

Which of the following sources of funding are applicable to the project partner (choose all that apply) ? \* CSR Funding, Consulting by Project partner

### Cashless transactions \*

Does the project partner do cashless transactions for all of their salaried deposits and other operating expenses needs.

Yes

No

Other: .....

### Distributed Team Effort \*

Does the project partner have a projects team, fundraising team and PR team ? Is there separation of powers between the project, financial and organizational aspects.

No

### Board of Directors \*

Does the project partner have an active and neutral Board of Directors working on furthering the project partner's mission and vision ?

No

### Total number of salaried staff supported \*

Includes number of teachers, administrators, support staff, cooks, etc. 7

### Minimum salary (monthly) of a teacher or any other salaried staff directly involved with education with the project \*

Salary of a teacher with the project: 7500

### Maximum salary (monthly) of a teacher or a salaried staff directly involved with education with the project \*

Salary of a teacher or a salaried staff directly involved with education with the project 7500

### Total number of salaried staff of the project partner \*

Includes all number of teachers, administrators, support staff, cooks, etc. 7

### Number of students supported \*

How many total children are DIRECTLY supported by AfE funds?

45

### Number of students impacted \*

How many total children are impacted (Directly or Indirectly supported) by AfE funds?

45

### Number of girls supported \*

Total number of girls DIRECTLY supported BY AfE funds.

24

### Number of boys supported \*

Total number of boys DIRECTLY supported BY AfE funds.

21

### Number of special needs students supported \*

How many of the total children DIRECTLY supported BY AfE funds are special needs children?

0

### Average monthly household income of students supported by AfE (in INR)

7000

### RTE Compliance \*

Is the project partner's institution recognized under the RTE Act ? <https://dse.education.gov.in/rte>

No

### What are the issues being faced by the project partner to get towards RTE Compliance ?

The school is informal in setting

What is the project type? \* **Supplemental Teacher qualifications**

### Number of teachers supported

How many teachers were SEPARATELY funded by AfE? Example: Let's say the NGO is supporting 10 teachers with salary of Rs. 5000 per month. If Asha is paying Rs. 4000 per month for 5 teachers, then the answer here will be 5.

4

### Average monthly salary of the teachers in INR

Example: Let's say the NGO is supporting 10 teachers with salary of Rs. 5000 per month. If Asha is paying Rs. 4000 per month for 5 teachers, then the answer here will be 5000.

7500

### What percent of monthly teacher salaries is supported by AfE funds

Example: Let's say the NGO is supporting 10 teachers with salary of Rs. 5000 per month. If Asha is paying Rs. 4000 per month for 5 teachers, then the answer here will be 80.

100

### Highest level of educational attainment of the teachers.

If one teacher is Class X and another is a B.Ed, please select both 'Below Class XII' and 'Bachelors'

Below Class XII

Class XII

D. Ed

Bachelors

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### After School/Supplemental learning

Number of hours per student per year

960

Average student/teacher ratio in the program

12

After-school cost per student per month in INR

10750

What supplemental facilities are provided by AfE funds?

Language skills -  
Reading/Writing/Speaking

Mathematics

Science

**Residential  
Facilities**

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Number of days per year the residential facility was provided

Number of students per room

13

Average size of room (in sq. ft)

Student to toilet ratio

6

Student to staff ratio

6

Number of meals per student per day

2

Describe meals provided to students

Rice, Dal, Vegetables, Soybeans nuggets, Egg (thrice a week) and Chicken (once in fortnightly)

Average monthly cost per student in INR

3300

Describe the topic of awareness

Climate change, Environment protection, Plantation of indigenous trees, Groundwater conservation, Methods of Wastewater treatment and Rainwater harvesting. Medico-Legal Awareness on occupational diseases something like Silicosis, Spondylitis etc. Self-rule Governance under Constitutional prerogative.

Number of days spent campaigning per year

200

Number of unique beneficiaries targeted per year

30000

Number of staff involved

4

Cost of campaign per day in INR

Percentage of awareness campaigns budget supported by AfE

How does the project partner gauge the success of the awareness programs? Please provide measurable goals and outcomes for impact.

Describe the community service being provided

e.g. Health camp

Relief works something like food, musk, sanitizer distribution program in most impoverished 4 Santal villages in Birbhum, safe drinking water distribution and tarpaulin distributions for 500 super-cyclone-affected-villagers in North & South 24 Pargana Districts of Sundarbans.

Number of unique beneficiaries targeted per year

2309

Number of days program is conducted per year

26

Average monthly cost per beneficiary in INR

5000

Average monthly cost of staff providing the service in INR

Percentage of community services budget supported by AfE

Please use this section if any students are being supported for higher education (after Class XII). 1 girl is being supported for Higher Education

## Type of studies

What field of study is being sponsored by AfE?

Arts

Commerce

Engineering

Law

Medical

Other:

Electronics, Mechanics

## Total budget for studies

What is the total cost of the program per year?

42000