

## Budgetary ask for 2024-2025 (School)

	Item	Rs/unit/m	Rs/month	Rs/year		Honorari	Food	Health	Rent	TLM	Administrative+	Other
<b>Rent/Tutorial Support for High School &amp; College Going Students</b>												
Honorarium of Teachers	2	7,500	15,000	180,000		180,000						
Salary of a full-time Hostel Attendant	1	7,500	7,500	90,000		90,000						
Salary of Cook+ Hostel Attendant	1	5,500	5,500	66,000		66,000						
Tutorial fees for External Teachers/Resource person	4	5,000	20,000	240,000		240,000						
Rent of the Hostel + Electric Charges	1	9,500	9,500	114,000					114,000			
Broadband Net Connection	1		2,700	32,400								32,400
Food and Refreshment	20	1,200	24,000	288,000		288,000						
Medicines	20	100	2,000	24,000			24,000					
<b>Total - Rent/Non-formal-Teaching</b>				<b>1,034,400</b>								
<b>Supplementary Pre-primary &amp; Primary Education Centers in Garia &amp; Habrapahari Villages</b>												
Honorarium of Teachers	2	7,500	15,000	180,000		180,000						
Learning Materials	70	50	3,500	42,000						42,000		
<b>Total - Supplementary Education In Villages</b>				<b>222,000</b>								
<b>Personnel</b>												
Project coordinator	1	20,000	20,000	240,000		240,000						
Accountant	1	1500	1,500	18,000		18,000						
<b>Total - Personnel</b>				<b>258,000</b>								
<b>Administrative</b>												
Telephone, internet & postage			1,000	12,000								12,000
Text Books & Reference Books				60,000								60,000
Printing & stationary			500	6,000								6,000
Printout & photocopying			500	6,000								6,000
Travel			1,400	16,800								16,800
<b>Total - Admin</b>				<b>3,400</b>	<b>100,800</b>							
<b>Audit Fee</b>				<b>10,000</b>								10,000
<b>Grand Total</b>				<b>1,625,200</b>	<b>1,014,000</b>	<b>288,000</b>	<b>24,000</b>	<b>114,000</b>	<b>42,000</b>	<b>110,800</b>	<b>32,400</b>	
<b>(Sixteen Lac Twenty-Five Thousand Two Hundred Only).</b>												