

Mandra Lions Club

Primary Steward: Aparna

Need a new steward!

Project Description

- Location: Purulia, West Bengal
- Area (urban/rural): Rural
- Primary Focus: Tribal communities in the Baghmundi block
- Project Type: After school support
- Amount Requested (INR\$): INR 18,79,184
- Purpose of Funding Request: Teachers salaries, food
- # of Beneficiaries: 253

Project Background/Impact

- Background, that is, how did the request reach us?
 - Funding it since 2001, not sure how it reached us
- Sources of Information
 - Site visits, calls with the project partner
- Successes/Impact Thus Far
 - Moved from a pre-primary to an after school model after advocacy work
 - All children in the blocks have gone through the pre-primary schools
- Challenges
 - 1st generation learners

Organization Description

- Name of Organization
 - Mandra Lions Club
- Background of Directors
 - Somnath Singha Roy is from the area, and a native speaker
- Other Activities of Organization
 - RTI/RTE/MNREGA awareness
- Impact on Community/ Beneficiaries Reached So Far
 - ~2000 students

Any red flags?

- Religious or Political Affiliations - No
- FCRA status - Active

Site Visit – 2016 September

- Visitor
 - Padmanava Sen – Veteran Asha Volunteer
- 2-day site visit – non surprise'
- Highlights from the visit
 - Susnidhi after school center – 1 hour away from Purulia, after-school runs in the govt building
 - Class 4 kids seemed more fluent in Bengali than class 3
 - Pardi after school center – Extremely low income area

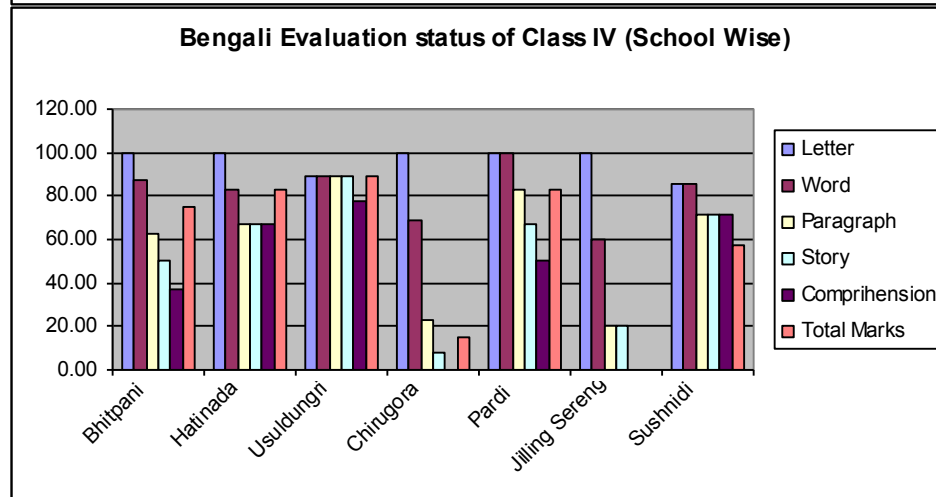
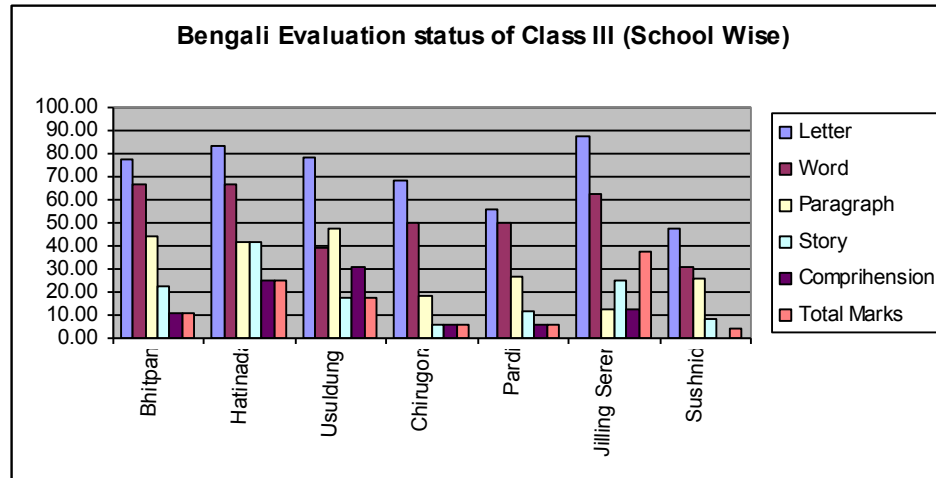
Site Visit – 2016 September

- The after-school teachers mentioned the following:
 - If possible extend the classes to Class 2 as well since some students are directly admitted to schools like Class 2 and 3. For them these bridge classes will be very essential
 - Teacher training once a year
 - Food for the centers that run in the morning
 - Need of materials development in Santali language (since Bengali is like a second language for them, it is better to develop more materials to bridge these two languages).
 - One excursion if possible with the students
 - Need of a program for students from those villages to help them continue education as after reaching legal age of work, the needs of family force them to leave education at Class 7/8 (40% overall).

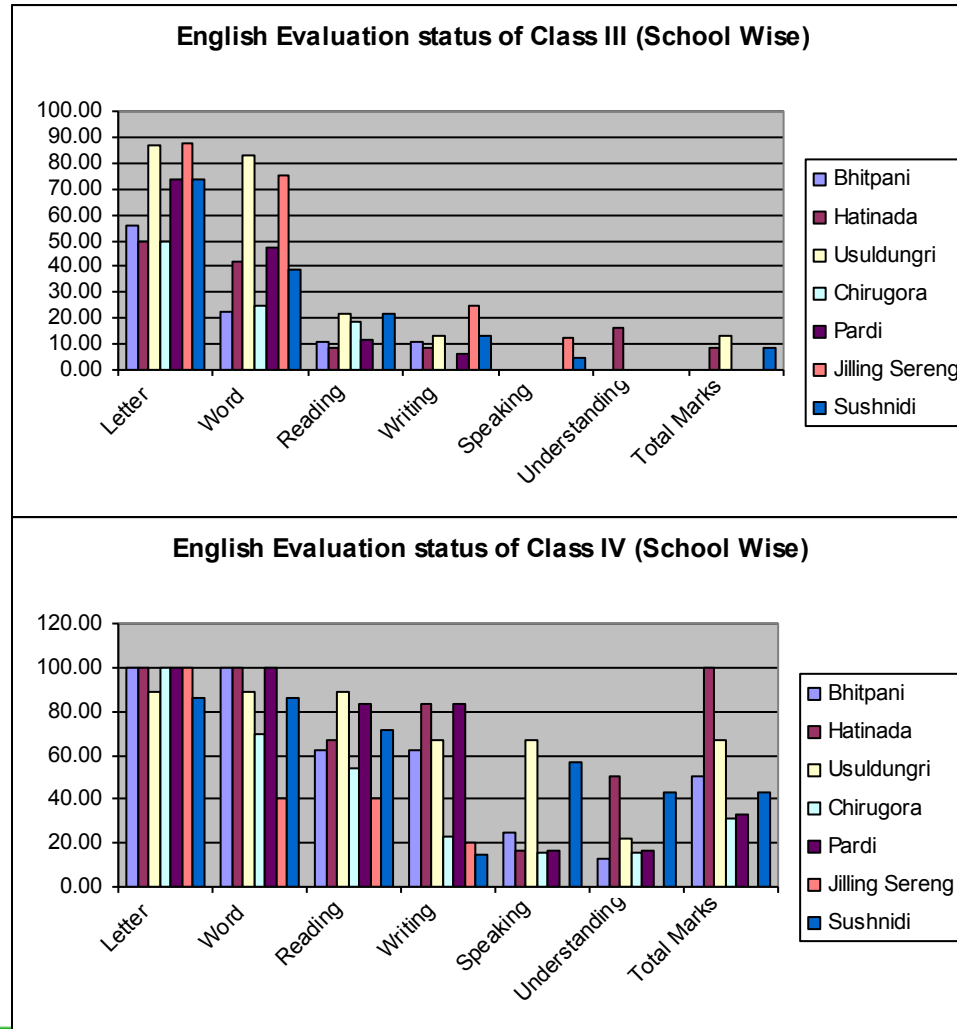
Organizational Recognition

- MLC was invited to a Zee Bangla TV show called Zee Dadagiri where they gifted the children some digital learning material
- MLC was recognized by the Global Achievers Foundation at a national seminar on Globalization of economic and social development held in Uttarakhand

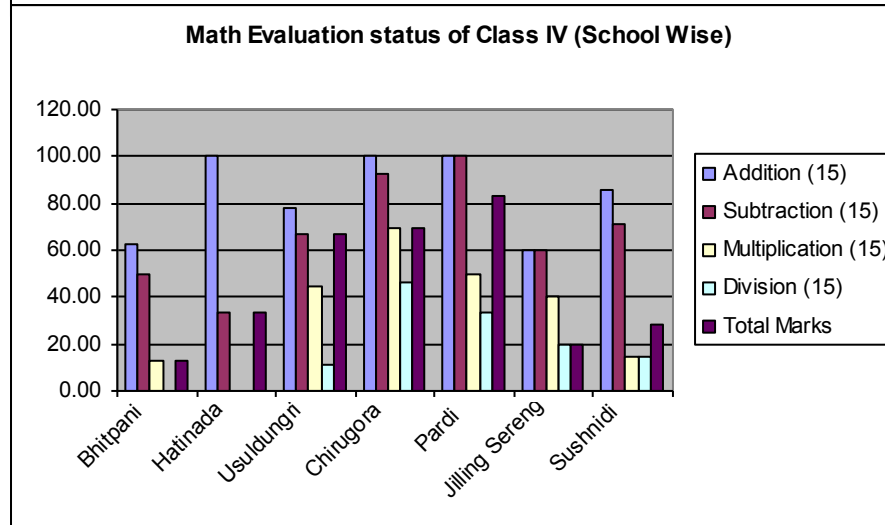
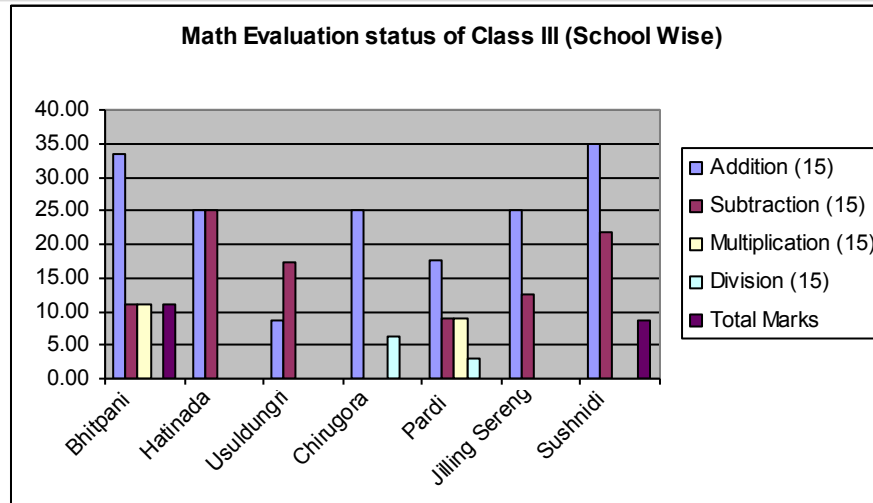
Expected Outcomes/What After?



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Budget for Requested Funding

Item	2016-17	2017-18	Delta
Human Resources	11,16,000	12,12,000	+ 96,000
Books/ TLM	81,800	90,900	+9100
Staff Capacity building	64,720	23,436	-41284
Children's participation	42,940	55,418	+12478
Food	2,16,000	2,72,160	+56160
Community Awareness	(Included in capacity building)	23,940	-23940
Project Monitoring	27,000	28,700	+1700
Administrative	1,31,000	1,43,500	+12500
Total	16,79,460	18,47,184	1,67,724

Other Funding Sources

- Previous/Other Funding Sources
 - Asha Cornell and Asha Sheffield used to fund the pre-primary centers
 - Cornell is going to stop funding them from next year onwards
 - AID funds their community based programs
- If funding has been discontinued from another source, reasons for the same
 - Asha Cornell wants to move on from MLC to more dire-need projects

Steward Recommendation

- Fund the project for the full amount
- Help them find alternate sources of funding to diversify
- Focus on RTE awareness campaigns in the coming years

Details about funding

Item	No/ Unit	Cost(per no/per unit/per day/per month)	Total amount	Amount requested from ASHA Stanford	Organiz ation contribu tion (10%)
FOR HUMAN RESOURCE			1212000	1212000	0
Social animator 14 nos.(Rs.6000x12 month = 66000)	14	72000	1008000	1008000	0
Supervisor- 1 no.(Rs. 7500x12 month)	1	7500	90000	90000	0
Coordinator – 1 no.for 12 Mon.x9500 =	1	9500	114000	114000	0
BOOKS & TEACHING LEARNING MATERIALS			101000	90900	10100
Cost of additional guide books & playing materials for(253 students x Rs. 200)	253	200	50600	45540	5060
Books, copy & consumables for 7 centers x 12 months	84	600	50400	45360	5040
STAFF CAPACITY BUILDING			26040	23436	2604
Teachers Refresher Training – one week in two phage. Participants 17 nos. including resource team food cost 17 x 120 x 3 days = 6120. Training materials(cart, pen, folder etc 17 x 100= 1700) all total = 7820	2	7820	15640	14076	1564
Project level staff meeting for 2 days (annually – 12 nos. x 2 = 24 days)	24	400	9600	8640	960
Annual review & planning (one time) for 2 days	2	400	800	720	80
CHILDREN PARTICIPATON RIGHT INITIATIVES			61575	55418	6158
Observation of Children day, Independence day & Republican day.(7 centers x 3 programmes = 21 programmes) Approx cost Rs.600	21	600	12600	11340	1260
Annual sports & cultural program. With 7 centers and other outer children. Estimated participants 300 nos.	300	100	30000	27000	3000
Panting initiative for students	253	75	18975	17078	1898
STUDENT TIFFIN(Total 253 Children)			302400	272160	30240
Tiffin cost @ 7.00 per head/ per day for 240 days in a year (240 days x 7 =1680). average 180	180	1680	302400	272160	30240

PARENTS & COMMUNITY MEETING FOR AWARENESS			26600	23940	2660
Parents meeting (Bi- monthly meeting on basic education, basic health & livelihood awareness 7 centers x 6 nos.= 42 nos.)	42	300	12600	11340	1260
Community meeting to aware those about RTE norms need of school managing committee and their duty including guardians (7 centers x 4 nos. = 28 nos.)	28	500	14000	12600	1400
PROJECT MONITARING			28700	25830	2870
Mobility support for supervision & monitoring fuel cost for movement of supervision team 15 days in a month for 2 supervisors (15 days x 12 months x 2 nos. = 360 trips). Approx average cost Rs. 80 per trip.	360	80	28700	25830	2870
One Computer for Monitoring	1	32000	32000	32000	0
ADMINISTRATIVE EXPENSES			143500	143500	0
Part time accountant (12 months)	12	6000	72000	72000	0
Salary of office assistant 1 no.(12 months)	12	4500	54000	54000	0
Annual Postage, Telephone, Stationary etc.	1	7500	7500	7500	0
Annual Audit cost	1	10000	10000	10000	0
TOTAL PROJECT COST			1933815	1879184	54632
1 US\$(Calculation 1 \$ = RS. 67)			28862	28047	815