

ASHA DARSHAN

ASSAM

BACKGROUND, UPDATE & PROPOSAL



Robin

May 2025 - April 2026

BACKGROUND

- Asha Darshan is one of the oldest AfE-SV projects, running since the year 2000
- Asha Darshan Trust is a grassroots NGO and an AfE affiliate, similar to Asha Trust
- Biju Borbaruah is the principal coordinator of Asha Darshan and has been working in the area since 1998
- Asha Darshan's work is broadly organized into:
 - Education
 - Women Empowerment
 - Community Development

OVERVIEW

- Asha Darshan's education program spans 9 villages in Baksa and Tamalpur districts of Assam
 - Education Program has expanded into Manipur with support from Stamford
- Primary site of Asha Darshan's is Bodo tribal area
- Primarily agrarian society with large population dependent on small farming or seasonal labor

EDUCATION PROGRAM

- Asha Darshan runs schools with community support where there is a need and demand
- Since 2001 Asha Darshan has started 24 schools, of which 15 schools have been either converted (to) or adopted by the Government! One school was merged with the local govt school in 2017
- Current schools:

Name of School	Medium of Instruction	Village
Nagapur AD school	Bodo	Village- East Nagapur , P.O.Kawli, Dist –Baksa,Assam
Nagapur AD Shool	Assamese	Village- East Nagapur , P.O.Kawli, Dist –Baksa,Assam
Simliguri AD Shool	Bodo	Village- Awjwguri, P.O. Kalipur, Dist- Baksa
Devinagar AD School	Assamese	Village- Devinagar, ,P.O. Chechapani, Dist- Baksa, Assam
Satnarayanpur Asha jyoti LP School	Assamese & Bodo	Village- Satnarayanpur,P.O. Chechapani, Dist- Baksa, Assam
Satnarayanpur AD ME School (Abhaypur)	Assamese	Village- Satnarayanpur,P.O. Chechapani, Dist- Baksa, Assam
1 No. Shantipur LP school	Assamese	Village- 1 No. Shantipur, P.O. Chechapani, Dist- Baksa, Assam
2 No.Shantipur LP school	Assamese	Village- 2 No. Shantipur, P.O. Chechapani, Dist- Baksa, Assam
Balahati LP school	Assamese & Bodo	

EDUCATION PROGRAM

- Most schools are in temporary construction, with concrete floors but bamboo walls/roofs, and need annual (or frequent) repairs, especially during the rains
- Community generally works together on maintenance and repairs of the schools
- Schools are typically constructed on community [donated] land
- Field staff visits the schools 2/3 days every week and parents frequently visit and meet at the school
- The monthly teacher's meetings have been organized regularly in every month at a central venue. The meetings are attended by all the teachers. A staff from the head office attends the meeting. In the meetings school wise problems and progress of the previous month are discussed thoroughly.



Student Enrollment

Consolidated Students' Enrollment List - 2024-25					
	Name of the School	Class	Boys	Girls	Total
1	SNP ME School	Class VI	22	23	45
		Class VII	9	23	32
		Class VIII	13	10	23
Total			44	56	100
2	Simliguri ME School	Class VI	16	9	25
		Class VII	12	17	29
		Class VIII	14	11	25
Total			42	37	79
3	Nagapur LP & ME School (AM)	Class I	7	6	13
		Class II	7	6	13
		Class III	6	6	12
		Class IV	5	4	9
		Class V	4	7	11
		Class VI	7	4	11
		Class VII	15	10	25
		Class VIII	8	2	10
Total			59	45	104
4	Nagapur ME & High School (Bodo)	Class VI	5	11	16
		Class VII	18	17	35
		Class VIII	14	14	28
		Class IX	6	4	10
		Class X	22	7	29
Total			65	53	118
5	SNP Ashajyoti LP School	Pre-Primary	11	14	25
		Class I	19	20	39
		Class II	18	20	38
		Class III	13	24	37
		Class IV	12	13	25
		Class V	19	18	37
Total			92	109	201
Total (1+2+3+4+5)			302	300	602

6	Balahati L.P. School (BM & AM)	Class I	7	1	8
		Class II	13	5	18
		Class III	5	3	8
		Class IV	5	5	10
		Class V	4	4	8
		Class I	8	8	16
		Class II	10	8	18
		Class III	8	11	19
		Class IV	3	12	15
		Class V	2	7	9
Total			65	64	129
7	No. 1 Shantipur LP School (AM)	Class I	11	14	25
		Class II	14	5	19
		Class III	0	8	8
		Class IV	5	9	14
		Class V	10	10	20
Total			40	46	86
8	No. 2 Pub Shantipur LP School (AM)	Class I	17	21	38
		Class II	11	6	17
		Class III	1	2	3
		Class IV	11	6	17
		Class V	14	14	28
Total			54	49	103
Total (6+7+8)			159	159	318
Grand Total			461	459	920

Nearby govt school

- I. Satyanarayanpur LP school - within 3-5 km govt primary school
- II. Satyanarayanpur ME school
- III. 2No.Shantipur LP school
- IV. Nagapur ME School (Bodo) Medium - primary school (Bobo) is nearby, no local middle school (Bobo medium)
- V. Devinagar LP school
- VI. Nagapur LP & ME school (Assamese) Medium - more than 3 km for a Assamese medium school
- VII. Simliguri ME school (Bodo) - there is a primary school nearby , middle school is 5 km way
- VIII. 1No. shantipur LP school

School Activities and Updates

Schools have been operational



- All the schools have been operational throughout, with new session starting in April.

Teacher Engagement

- All the teachers met at the local AD center to discuss the problems faced by each other while interacting with the students and how they can be resolved.



MISC

- Funding cycle – May to April
- Last Physical Site visit – Mahesh Pandey during November 2024
- Virtual Site visit – Dec 2023 (Chapter)

AD Budget: 2025- 2026 (only support from SV)

- HONORARIUM TEACHERS & OTHERS (2025-2026)

2025-2026					
Particular		2025 Requested	2025 Amended	EPF (12%)	
HONORARIUM M.E. Teachers-4	8605X 4 X 12	413,040.00	401741.008	48208.92096	
HONORARIUM M.E Asst. Teachers-17	7548X 17X 12	1,539,792.00	1497718.67	179726.2404	
HONORARIUM L.P.5	7548 X5X12	452,880.00	440505.4913	52860.65895	
HONORARIUM L.P.Asst.15	7050X15 X12	1,269,000.00	1242225.485	149067.0582	
HONO. Education Co-ordinator-1	12648X1X12	151,776.00	123341.5376	14800.98451	
HONO.Health worker-1	12648X1X12	151,776.00	123341.5376	14800.98451	
HONO. Teachers Co-ordinator-1	18868X1X12	226,416.00	220252.7456	26430.32948	
HONO. Cook- 8	4288X 8 X12	411,648.00	400459.5375	48055.1445	
Total		4,616,328.00	4449586.013	533950.3216	4000000
					4983536

Audit Report Comparison

Category	Salary per Year
Teachers	3104997
Staff	508248
Cook	327432
Total	3,940,677

AD Budget: 2026- 2027 (only support from SV)

■ HONORARIUM TEACHERS & OTHERS (2026-2027)

2026-2027						
Particular		2026 Requested	2026 Amended	EPF (12%)		
Honorarium M.E. Teachers- 5	9206.564X5X12	552,393.84	401741.008	48208.92096		
Honorarium M.E Asst. Teachers-21	8075.934X 21X 12	2,035,095.37	1497718.67	179726.2404		
Honorarium L.P.5	8075.953 X5X12	484,557.18	440505.4913	52860.65895		
Honorarium L.P.Asst.12	7591.378X12 X12	1,093,158.43	1242225.485	149067.0582		
Hono.. Education Co-ordinator-1	13200X1X12	158,400.00	123341.5376	14800.98451		
Hono.Health worker-1	13200X1X12	158,400.00	123341.5376	14800.98451		
Hono. Teachers Co-ordinator-1	20189.835X1X12	242,278.02	220252.7456	26430.32948		
Hono.. Cook- 8	4588.599X 8 X12	440,505.50	400459.5375	48055.1445		
Total		5,164,788.34	4449586.013	533950.3216	4300000	Asha SV Funds
					4983536	Total

AD Budget: 2025- 2026 (only support from Asha central)

B.	MID DAY MEAL AND OTHER EDUCATION EXPENSES:			
1	Mid- Day Meal programme Rs.5.50 per student in a day	5.50X795X132 days	577170.00	
2	Transportation for MDM distribute and fire wood and School visit		130000.00	
3	Stationary items		65000.00	
4	TLM & Science & Math Materials Reading Materials		30000.00	
5	Teachers Monthly Meeting		45900.00	
6	Travelling (Field visit, monitoring)		69000.00	
7	Annual Sports, Republic day, Independence day, children's day celebration		75000.00	
8	Teachers Training RP fee, training materials, food and lodg		75000.00	
9	Play Materials		70000.00	
10	Medicine - every school		20000.00	
	Total amount		1157070.00	
C	PROGRAMME MANAGEMENT :-			
1	Executive Director	42350X12	508200.00	
2	Project Co-Ordinator-1	20300X12	243600.00	
4	Caretaker of office-1	8250X12	99000.00	
6	Electricity, Telephone, Internet, Postage, and Reading material for staff		50000.00	
8	Audit fees		25000.00	
11	Repairing and maintenance of Scooter, Computer, printer, Insurance (Scooter)		105000.00	
13	Mis. Expenditure		70000.00	
	Total amount		1100800.00	
	Total Budget Request		2257870.00	
	Central Budget Allocation		1700000	

AD Budget: 2026- 2027

- 2025
 - Total Approved Budget from chapter is 40,00,000 /-
 - Total Approved Budget from Central is 17,00,000/-
- 2026
 - Total Approved Budget from chapter is 21,50,000 /- (first installment)

AD 2026-2027 Budget Summary

	Requested Amount
Honoraria	₹51,64,788
Employee Provident Fund Contribution	₹6,19,775
Mid-day Meals (10% increase over previous year's expenses)	₹5,50,000
Total	₹63,34,563

Asha SV approved	₹43,00,000
Additional Requirement from Asha Central	₹20,34,563