

ASHA DARSHAN

ASSAM

BACKGROUND, UPDATE & PROPOSAL

1

Robin

May 2022 - April 2023

BACKGROUND

- Asha Darshan is one of the oldest AfE-SV projects, running since the year 2000
- Asha Darshan Trust is a grassroots NGO and an AfE affiliate, similar to Asha Trust
- Biju Borbaruah is the principal coordinator of Asha Darshan and has been working in the area since 1998
- Asha Darshan's work is broadly organized into:
 - Education
 - Women Empowerment
 - Community Development

OVERVIEW

- Asha Darshan's education program spans 9 villages in Baksa and Tamalpur districts of Assam
 - Education Program has expanded into Manipur with support from Stamford
- Primary site of Asha Darshan's is Bodo tribal area
- Primarily agrarian society with large population dependent on small farming or seasonal labor

EDUCATION PROGRAM

- Asha Darshan runs schools with community support where there is a need and demand
- Since 2001 Asha Darshan has started 24 schools, of which 15 schools have been either converted (to) or adopted by the Government! One school was merged with the local govt school in 2017
- Current schools:

Name of School	Medium of Instruction	Village
Nagapur AD school	Bodo	Village- East Nagapur , P.O.Kawli, Dist –Baksa,Assam
Nagapur AD Shool	Assamese	Village- East Nagapur , P.O.Kawli, Dist –Baksa,Assam
Simliguri AD Shool	Bodo	Village- Awjwguri, P.O. Kalipur, Dist- Baksa
Devinagar AD School	Assamese	Village- Devinagar, ,P.O. Chehapani, Dist- Baksa, Assam
Satnarayanpur Asha jyoti LP School	Assamese & Bodo	Village- Satnarayanpur,P.O. Chechapani, Dist- Baksa, Assam
Satnarayanpur AD ME School (Abhaypur)	Assamese	Village- Satnarayanpur,P.O. Chechapani, Dist- Baksa, Assam
1 No. Shantipur LP school	Assamese	Village- 1 No. Shantipur, P.O. Chechapani, Dist- Baksa, Assam
2 No.Shantipur LP school	Assamese	Village- 2 No. Shantipur, P.O. Chechapani, Dist- Baksa, Assam
Balahati LP school	Assamese & Bodo	

- **New school:** Balahati was the new school started last year and funded via Asha. Currently the enrollment is 92 students.

EDUCATION PROGRAM

- Most schools are in temporary construction, with concrete floors but bamboo walls/roofs, and need annual (or frequent) repairs, especially during the rains
- Community generally works together on maintenance and repairs of the schools
- Schools are typically constructed on community [donated] land
- Field staff visits the schools 2/3 days every week and parents frequently visit and meet at the school
- The monthly teacher's meetings have been organized regularly in every month at a central venue. The meetings are attended by all the teachers. A staff from the head office attends the meeting. In the meetings school wise problems and progress of the previous month are discussed thoroughly.



Student Enrollment

NAME OF SCHOOL	CLASS	SEX BOY	GIRLS	CUST OBC	ST	SC	GEN	TOTAL BOYS	GIRLS	TOTAL
NAGAPUR BM	VI	13	10		23					
	VII	20	6		26					
	VIII	17	12		29					
	IX	4	7		11					
	X	10	15		25					
								64	50	144
NAGAPUR AM	I	11	5	5		8	3			
	II	7	6	6		3	2			
	III	8	11	11		6	2			
	IV	13	10	9		12	2			
	V	9	3	6		3	3			
	VI	11	4	7		6	2			
	VII	10	8	9		1	6			
	VIII	6	7	4		4	7			
								75	54	129
SIMLIGURI	VI	3	9		12					
	VII	12	12		24					
	VIII	7	8		15					
								22	29	51
1NO. SHANTIPUR	I	9	15			24				
	II	4	6			10				
	III	6	8			14				
	IV	7	3			10				
	V	7	9			16				
								33	41	74
2NO. SHANTIPUR	I	8	1	7		2				
	II	6	7	9		4				
	III	8	9	11		6				
	IV	5	7	7		5				
	V	9	8	11		6				
								36	32	68
DEVINAGAR	I	8	14	19		3				
	II	3	4	7						
	III	3	7	8		2				
	IV	4	3	7						
	V	7	2	8		1				
								18	30	48
SNP LP	I	54	46	54		29				
	II	14	13	10		17				
	III	16	17	14		19				
	IV	14	15	11		18				
	V	11	15	10		16				
								109	106	215
SNP(ABHYABPU) ME	VI	25	22	8		39	1			
	VII	18	21	13		26	1			
	VIII	15	17	9		22	2			
								58	60	118
Balahati LP										92
TOTAL STUDENT - 939										

Nearby govt school

- I. Satyanarayanpur LP school - within 3-5 km govt primary school
- II. Satyanarayanpur ME school
- III. 2No.Shantipur LP school
- IV. Nagapur ME School (Bodo) Medium - primary school (Bobo) is nearby, no local middle school (Bobo medium)
- V. Devinagar LP school
- VI. Nagapur LP & ME school (Assamese) Medium - more than 3 km for a Assamese medium school
- VII. Simliguri ME school (Bodo) - there is a primary school nearby , middle school is 5 km way
- VIII. 1No. shantipur LP school

School Activities and Updates

Schools have been operational



- All the schools have been operational throughout, with new session starting in April.

Teacher Engagement

- All the teachers met at the local AD center to discuss the problems faced by each other while interacting with the students and how they can be resolved.



MISC

- Funding cycle – May to April
- Last Physical Site visit – Robin Gupta during December second week of 2019
- Virtual Site visit – July 28th 2021
- Budget – The budget is capped at a maximum funding of 26.5 lacs but would request the chapter to increase the cap to at-least 31.5lacs (to accommodate inflation and a new school started last year)
- Reasoning for increase is we will be supporting 9 schools instead of 8, and inflation of 5.5%. So total increase 19%.

AD Budget: 2022- 2023

■ HONORARIUM TEACHERS & OTHERS

Asha Darshan budget for Education & Women Empowarmnt Programme Year 2022-2023									
1. HONORARIUM TEACHERS & OTHERS									
Sl. No.	Particular		2021 Amended		Particular		2022 Requested	2022 Amended	Funds Distribution
1	Honorarium M.E. Head Teachers- 3	7837.50X3X12	248292		Honorarium M.E. Head Teachers- 4	8276.4X 4 X 12	395,827.20	349264.08	
2	Honorarium M. E. Asst. Teachers- 17 (hired one more)	6875X17X12	1234200		Honorarium M. E. Asst. Teachers- 15	7260 X 15X 12	1,306,800	1148895	
3	Honorarium L.P. Teachers- 4	6875X4X12	290400		Honorarium L.P. Teachers- 5	7260 X5X12	435,600	382965	
4	honorarium L.P. Asst. Teachers- 10	6462.50X10X12	682440		honorarium L.P. Asst. Teachers- 14	6824.40 X14 X12	1,146,499.20	1007963.88	
6	Hono. Education Co-ordinator-1	9625X1X12	101640		Hono. Education Co-ordinator-1	10164X12	121,968.00	107230.2	
7	Honorarium Field Worker-2 (salary reduced)	8525X2X12	0						
8	Hono. Health worker 1	9625X1X12	101640		Hono. Health worker 1	10164X12	121,968.00	107230.2	
9	Teachers Co-ordinator 1	17187.50X1X12	181500		Teachers Co-ordinator 1	18150X12	217,800.00	191482.5	
	Honorarium Cook 7 (earlier there were 9)	250 per day eachX9X132 days	231000		Honorarium Cook 8	275 X 8 X132 Days	290,400.00	278520	
			3071112	2650000	Asha SV funds		4,036,862.40	3573550.86	3150000
				421112	Central Funds				423551
									Central Funds

■ Mid Day Meal and Other School Expenses

Particular	Detail	2021 Amended		Particular					
Mid- Day Meal Programme		500000		Mid- Day Meal programme Rs.5.50 per student in a day	5.50X875X132 days	550,308.00	500000		
Stationary items for School		50000		Stationary items for School	Books, Exam. Paper ,Attend	50,000.00	50000		
Teaching Learning material		60000		Teachers Learning materials	Science Materials	60,000	60,000		
Reading materials		30000		Reading materials		30,000	30000		
Teachers monthly meeting		25000		Teachers Monthly Meeting		25,000	25000		
Travelling (School visit)		70000		Travelling for School vists and other of school purpose		130,000.00	70000		
Refreshment	12 month	0		Refershment for Schools visitors @ Rs.3000/- each school in a year	3000X9	27,000	0		
Repairing & Maintenance school		0		Repairing of School boundary RCC wall first year 3 no. school	250000X 3	750,000	0		
Health care		50000		Health Care- First aid kits, medicin and Emergency treatment for children @ Rs. 5000/- each school		45,000	50000		
Children Summer Camp 15 days	odge, RP fee, Stationary & trav	0		Annual Sports, Celebration of Republic day, Indepence day, children's day		50,000.00	0		
Children's day celebration, Games & sports, cultural competition	Tent, Mike, Food, Mela etc	0		Furniture Dask, Banch (wooden), Black Board new	5500X 55 sets	302,500.00	302,500.00		
Play material		30000		Play Materials		25,000.00	25,000.00		
Teacher training		40000		Teachers Training		45,000.00	45,000.00		
				Transportation for MDM distribute		20,000.00	20,000.00		
	TOTAL	855000	0				1177500	0	Asha SV funds
			507328					637528	Central Funds

AD Budget: 2022- 2023

■ Administration

5. Administration:	Detail	2021 Amended							
1 Project coordinator 1	28875X12	304920			Project Co-Ordinator-1	27951 X12	335,412.00	321690.6	
2 Accountant 1	9625X12	101640			Accountant-1	10164X12	121,968.00	107230.2	
3 Stationary		15000			Stationary for programme		15,000.00	15000	
4 Electricity, Telephone, Internet postage		20000			Electricity, Telephone, Internet, Postage, and Reading material for staff		25000	20000	
5 Newspaper & magazine									
6 Travelling									
7 House rent									
8 Refreshment guest and staff									
9 Miscellaneous		35000							
10 Audit fees		25000							
11 Repairing & Maintenance of Office									
		501560						463920.8	
			0	Asha SV funds					
			501560	Central Funds					
	TOTAL	4427672						5214972	0
									463921
									Asha SV funds
									Central Funds
		2650000		Asha SV funds				3125000	Asha SV funds
		1430000		Central Funds				1550000	Central Funds
		347672		Deficit				539972	Deficit

■ Consolidated Budget

Total Amended Budget 2022 - 2023	Total SV Proposed 2022 - 2023	Central Funds 2022-2023	Deficit 2022-2023
5214972	30,25000	1550000	539972

- Total Approved Budget from chapter is 30,25,000 /-

Questions?

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