

পোঃ অঃ- তামুলপুৰ- ৭৮১৩৬৭, জিলাঃ- তামুলপুৰ, অসম (ভাৰত)

P.O.- Tamulpur-781367, Dist.- Tamulpur, B.T.R., Assam (India)

Registered under Trust Act. Deed. No. 1222/02

Contact- 9435198562/7002793811



আশা দৰ্শন

ASHA DARSHAN

ASHA DARSHAN TRUST

Draft Fund Utilization Report

Financial Year: April 1, 2025 – March 31, 2026 (*Provisional – Subject to Audit*)

Funding Agency: Asha for Education

Implementing Organization: Asha Darshan Trust

Project Title: Asha Darshan Rural Education & Community Empowerment Project

1. Introduction

Asha Darshan Trust sincerely acknowledges the continued financial support provided by **Asha for Education** for promoting quality education among children from rural and underserved communities in Assam.

This report presents a **draft summary of fund utilization** for the financial year **2025–2026**. The information provided is based on the Trust's accounting records as of 31 March 2026 and is **provisional**. The figures and financial details are **subject to review and adjustment during the statutory audit**. A final audited utilization report will be submitted upon completion of the audit.

2. Project Objectives

The project continued to focus on:

- Providing quality education to children from marginalized communities.
- Ensuring uninterrupted payment of honoraria to teachers and support staff.
- Supporting students with learning materials and educational resources.
- Providing nutritious mid-day meals.
- Maintaining school infrastructure and learning facilities.
- Strengthening teachers' capacity through training and regular academic meetings.
- Supporting efficient programme management and administration.

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3. Draft Financial Summary (*Subject to Audit*)

Particulars	Amount (INR)
Funds Received from Asha for Education	57,00,000
Bank Interest Earned	21,773
Total Funds Available	57,21,773
Draft Expenditure	56,77,187.54
Estimated Closing Balance	44,590.46

The above figures are provisional and may change upon completion of the statutory audit.

4. Draft Fund Utilization

Budget Head	Draft Amount Utilized (INR)	Purpose
Honorarium – L.P. Teachers	11,23,256.00	Honorarium for primary school teachers
Honorarium – M.E. Teachers	17,35,021.00	Honorarium for middle school teachers
Honorarium – Mid-Day Meal Staff	3,59,942.00	Honorarium for cooking staff
Honorarium – Educational Office Staff	5,72,500.00	Educational programme management
Honorarium – Administrative Staff	8,21,610.00	Administrative support
Mid-Day Meal Programme	4,94,359.00	Food and nutritional support
Teachers' Monthly Meetings	46,000.00	Academic review meetings
Teacher Training	69,432.00	Capacity-building programmes
Annual Sports, Observation of Days	70,042.00	Sports materials, medals, arrangement, etc.
School Stationery	47,019.00	Educational and examination materials

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Budget Head	Draft Amount Utilized (INR)	Purpose
School Monitoring & Transportation	60,207.00	School visits and programme monitoring
Furniture, Desk, Bench, etc.	45,290.00	Classroom furniture and repairs
Electricity, Internet & Communication	68,574.54	Utility expenses
Transportation for Office Work	54,692.00	Official travel and monitoring
Miscellaneous	1,08,535.00	Office operational expenses
Bank Charges	708.00	Banking expenses
Total Draft Expenditure	56,77,187.54	

5. Major Activities Undertaken

During the reporting period, the project supported the following activities:

- Conducted regular academic classes in all supported schools.
- Paid honoraria to teachers, cooks, educational staff, and administrative personnel.
- Provided mid-day meals to students throughout the academic year.
- Supplied books, stationery, and teaching-learning materials.
- Organized teachers' monthly meetings and training programmes.
- Carried out school monitoring visits and community interactions.
- Maintained school buildings, classrooms, and educational equipment.
- Supported school celebrations and extracurricular activities.
- Met essential administrative and operational requirements necessary for project implementation.

6. Preliminary Outcomes

Based on the activities implemented during the year, the following outcomes have been observed:

- Regular functioning of Tribal & Rural Empowerment Schools.
- Continued access to education for children from disadvantaged communities.
- Timely support to teachers and school staff.
- Improved availability of learning materials and classroom resources.
- Continued nutritional support through the mid-day meal programme.

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- Better maintenance of school infrastructure and educational facilities.
- Strengthened programme monitoring and coordination.

These outcomes are based on internal programme records and observations and may be further updated in the final annual report.

7. Financial Accountability

Asha Darshan Trust is committed to maintaining transparency and accountability in the utilization of donor funds.

All expenditures have been recorded in accordance with the Trust's accounting procedures and supported by vouchers, invoices, bank records, and other relevant documents. The financial information presented in this report is **preliminary** and **subject to statutory audit**. Any adjustments arising during the audit process will be reflected in the final audited financial statements and utilization report.

8. Next Steps

Following completion of the statutory audit, Asha Darshan Trust will submit:

- Final Audited Fund Utilization Report
- Audited Financial Statements for FY 2025–2026
- Auditor's Report
- Updated Utilization Statement (if required)
- Any additional supporting documents requested by Asha for Education

9. Acknowledgement

Asha Darshan Trust expresses its sincere appreciation to **Asha for Education**, its volunteers, donors, and supporters for their continued partnership in strengthening educational opportunities for rural children.

Your support enables us to continue providing quality education, nutritional assistance, and a safe learning environment for children who need it most. We look forward to sharing the final audited report upon completion of the audit process.

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Status: *Draft Report – Subject to Audit*